

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3097-0/

February 24, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on HSD for January 16, 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. January 16, 2022 at Annex-I (02 pages) regarding the adjustment of fuel cost component for variation in **HSD** price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR JANUARY 16, 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI

1. Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s). Based on revised HSD prices, the fuel cost components have been adjusted and indicated hereunder which shall be immediately applicable to the units delivered basis:

| Period | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|---|--|--|
| For stock purchased w.e.f. January 16, 2022 | 16.9526 | 25.5740 |

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

(Rehmatullah Baloch) Member

Engr. Madsood Anwar Khan)

Member

(Engr. Rafique Ahmed Shalkh)

Member

(Tauseef H. Faroog Chairman

NEPRA UTHORITY

24/2/22

Annex-I

National Power Parks Management Company (Private) Limited (Balloki)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

| Period | Reference Price (Rs/Litre) | Previous Price (Rs/Litre) | Revised Price (Rs/Litre) | Reference FCC (Rs/kWh) | Previous FCC (Rs/kWh) | Revised FCC (Rs/kWh) |
|---|----------------------------------|---------------------------------|--------------------------------|------------------------------|--------------------------|-------------------------|
| For stock purchased w.e.f. January 16, 2022 | 91.0800 | 131.5250 | 137.3998 | 16.9526 | 24.4806 | 25.5740 |

