

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ /62 7/-75

August 25, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject:

Decision of the Authority in the matter of Fuel Price Adjustments on HSD w.e.f. July 1, 2022, July 15, 2022 and July 22, 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. July 1, 2022, July 15, 2022 and July 22, 2022 at Annex-I (02 pages) regarding the adjustment of fuel cost component for variation in HSD price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS ON HSD W.E.F. JULY 1, 2022, JULY 15, 2022 & JULY 22, 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s). Based on revised HSD price, the fuel cost component has been adjusted and indicated hereunder which shall be immediately applicable to the units delivered basis:

Period	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
For stock purchased w.e.f. July 1, 2022		51.5465	
For stock purchased w.e.f. July 15, 2022	16.9526	44.0008	
For stock purchased w.e.f. July 22, 2022		43.7589	

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### **AUTHORITY**

(Engr. Maysood Anwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member \

(Tauseef H. Farooc Chairman

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### National Power Parks Management Company (Private) Limited (Balloki)

#### Schedule of Fuel Cost Part of Energy Charge

### Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Previous Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Previous FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased w.e.f. July 1, 2022	91.0800	141.3870	276.9400	16.9526	26.3162	51.5465
For stock purchased w.e.f. July 15, 2022	91.0800	276.9400	236.4000	16.9526	51.5465	44.0008
For stock purchased w.e.f. July 22, 2022	91.0800	236.4000	235.1000	16.9526	44.0008	43.7589



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