



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/833-37

January 18, 2023

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of December 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki [Case No. NEPRA/TRF-359/NPPMCL-2016]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. December 1, 2022, December 9, 2022, December 16, 2022 and December 24, 2022, at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF DECEMBER 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for the month of December 2022 dated December 14, 2022. Final fuel cost components shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

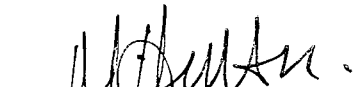
Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
w.e.f. December 1, 2022	8.8710	18.4496
w.e.f. December 9, 2022		18.4837
w.e.f. December 16, 2022		18.5623
w.e.f. December 24, 2022		18.6252

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).


AUTHORITY



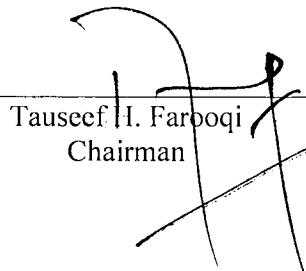
Mathar Niaz Rana (nsc)
Member



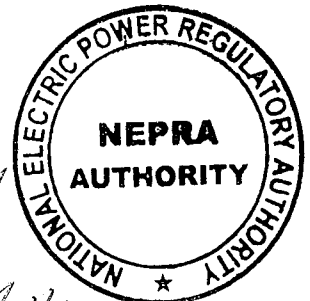
Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Tauseef H. Farooqi
Chairman



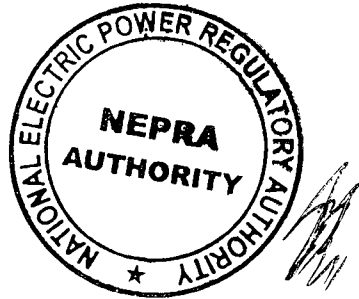
18/01/23

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2022) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (Nov-2022) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. December 1, 2022	11.9053	1,448.2571	2,970.1727	8.8710	18.1932	13.4140	224.5444	3,012.0386	18.4496
w.e.f. December 9, 2022	11.9053	1,448.2571	2,974.5107	8.8710	18.2198	13.4140	224.9588	3,017.5973	18.4837
w.e.f. December 16, 2022	11.9053	1,448.2571	2,994.1909	8.8710	18.3403	13.4140	225.9160	3,030.4372	18.5623
w.e.f. December 24, 2022	11.9053	1,448.2571	3,001.3673	8.8710	18.3843	13.4140	226.6811	3,040.7003	18.6252

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

**Based on data declared by National Power Parks Management Company Private Limited (Balloki).



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