



Registrar

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/6005-09

March 13, 2023

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of January 2023 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki**
[Case No. NEPRA/TRF-359/NPPMCL-2016]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 1, 2023, January 9, 2023, January 16, 2023 and January 24, 2023, at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON RLNG FOR THE MONTH OF JANUARY 2023 FOR NATIONAL
POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS
POWER PROJECT AT BALLOKI.**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional RLNG weighted average prices for the month of January 2023 dated January 12, 2023. Final fuel cost components shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component (Rs./kWh) | |
|-------------------------|----------------------------------|---------|
| | Reference (May 20, 2020) | Revised |
| w.e.f. January 1, 2023 | 8.8710 | 18.5123 |
| w.e.f. January 9, 2023 | | 18.5977 |
| w.e.f. January 16, 2023 | | 18.7591 |
| w.e.f. January 24, 2023 | | 21.8283 |

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

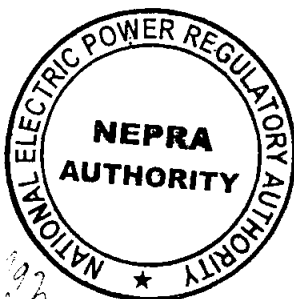
AUTHORITY

Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member



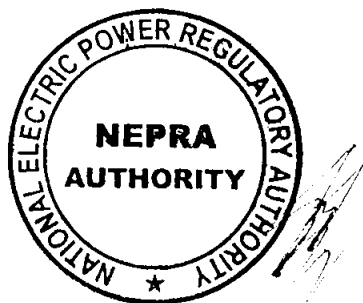
Tauseef H. Farooqi
Chairman

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Dec-2022) RLNG Price HHV | Reference Fuel Cost Component (May 20, 2020) | Previous (Dec-2022) Fuel Cost Component | Revised Provisional RLNG Price HHV | | | Revised Fuel Cost Component |
|-------------------------|--------------------------|------------|------------------------------------|--|---|------------------------------------|---------------------------|------------|-----------------------------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh |
| w.e.f. January 1, 2023 | 11.9053 | 1,448.2571 | 2,970.1727 | 8.8710 | 18.1932 | 13.2898 | 227.4131 | 3,022.2746 | 18.5123 |
| w.e.f. January 9, 2023 | 11.9053 | 1,448.2571 | 2,974.5107 | 8.8710 | 18.2198 | 13.2898 | 228.4618 | 3,036.2116 | 18.5977 |
| w.e.f. January 16, 2023 | 11.9053 | 1,448.2571 | 2,994.1909 | 8.8710 | 18.3403 | 13.2898 | 230.4444 | 3,062.5600 | 18.7591 |
| w.e.f. January 24, 2023 | 11.9053 | 1,448.2571 | 3,001.3673 | 8.8710 | 18.3843 | 13.2898 | 268.1483 | 3,563.6373 | 21.8283 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

**Based on data declared by NPPMCL-Balloki..



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