



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 9165-69

June 14, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.,
Second Floor 7-C-1,
Gulberg-III, Lahore
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Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of May 2024 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject Decision of the Authority along with the Schedule of Fuel Cost Part of Energy Charge at Annex-I w.e.f. May 01, 2024, May 09, 2024, May 16, 2024 and May 24, 2024 (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: **As above**

(Engr. Mazhar Iqbal Ranjha)

Copy to:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF MAY 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-


"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated May 24, 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

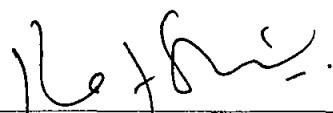
3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

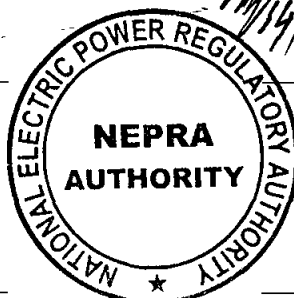
| Period | Fuel Cost Component (Rs./kWh) | |
|---------------------|-------------------------------|---------|
| | Reference (May 20, 2020) | Revised |
| w.e.f. May 1, 2024 | 8.8710 | 21.6923 |
| w.e.f. May 9, 2024 | | 21.7056 |
| w.e.f. May 16, 2024 | | 21.7084 |
| w.e.f. May 24, 2024 | | 21.7084 |

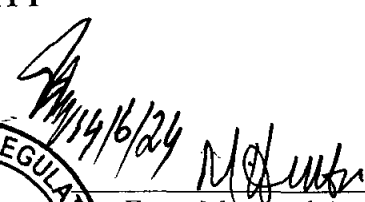
4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).


AUTHORITY



Mathar Niaz Rana (nsc)
Member


Engr. Rafique Ahmed Shaikh
Member




Engr. Maqsood Anwar Khan
Member


Amina Ahmed
Member


Waseem Mukhtar
Chairman

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Apr-2024) RLNG Price HHV | Reference Fuel Cost Component (May 20, 2020) | Previous (Apr-2024) Fuel Cost Component | Revised Provisional RLNG Price HHV | | | Revised Fuel Cost Component |
|---------------------|--------------------------|------------|---|--|--|------------------------------------|---------------------------|------------|-----------------------------------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh |
| w.e.f. May 1, 2024 | 11.9053 | 1,448.2571 | 3,334.1845 | 8.8710 | 20.4229 | 12.7210 | 278.3928 | 3,541.4348 | 21.6923 |
| w.e.f. May 9, 2024 | 11.9053 | 1,448.2571 | 3,336.6680 | 8.8710 | 20.4381 | 12.7210 | 278.5635 | 3,543.6063 | 21.7056 |
| w.e.f. May 16, 2024 | 11.9053 | 1,448.2571 | 3,339.6885 | 8.8710 | 20.4566 | 12.7210 | 278.5996 | 3,544.0655 | 21.7084 |
| w.e.f. May 24, 2024 | 11.9053 | 1,448.2571 | 3,339.0257 | 8.8710 | 20.4525 | 12.7210 | 278.5996 | 3,544.0655 | 21.7084 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

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