



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 2257-61

February 14, 2024

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of January 2024 for National Power Parks Management Company (Private) Limited for its Power Project at Balloki [Case No. NEPRA/TRF-359/NPPMCL-2016]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. **January 01, 2024, January 09, 2024, January 16, 2024 and January 24, 2024 at Annex-I** (total 02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JANUARY 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s).
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated January 18, 2024 has determined provisional RLNG price for SNGPL for the month of January 2024.
3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

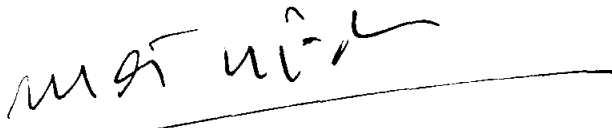
"Based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

4. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

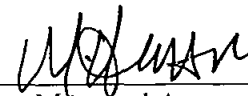
Period	Fuel Cost Component (Rs./kWh)	
	Reference (May 20, 2020)	Revised
w.e.f. January 1, 2024	8.8710	21.8209
w.e.f. January 9, 2024		21.7384
w.e.f. January 16, 2024		21.6984
w.e.f. January 24, 2024		21.6851

5. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

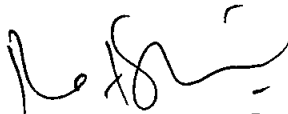
AUTHORITY



Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member



Waseem Mukhtar
Chairman

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2023) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (Dec-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. January 1, 2024	11.9053	1,448.2571	3,888.1514	8.8710	23.8161	12.6499	281.6175	3,562.4332	21.8209
w.e.f. January 9, 2024	11.9053	1,448.2571	3,880.1358	8.8710	23.7670	12.6499	280.5515	3,548.9484	21.7384
w.e.f. January 16, 2024	11.9053	1,448.2571	3,871.2062	8.8710	23.7123	12.6499	280.0363	3,542.4312	21.6984
w.e.f. January 24, 2024	11.9053	1,448.2571	3,860.6087	8.8710	23.6474	12.6499	279.8643	3,540.2554	21.6851

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

