



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 5176-86

April 18, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of March 2024 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with the Schedule of Fuel Cost Part of Energy Charge at Annex-I w.e.f. **March 01, 2024, March 09, 2024, March 16, 2024 and March 24, 2024** (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (along with a copy of subject Decision)

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF MARCH 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated March 20, 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Fuel Cost Component (Rs./kWh)	
	Reference (May 20, 2020)	Revised
w.e.f. March 1, 2024	8.8710	20.3022
w.e.f. March 9, 2024		20.2781
w.e.f. March 16, 2024		20.2348
w.e.f. March 24, 2024		20.2149

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

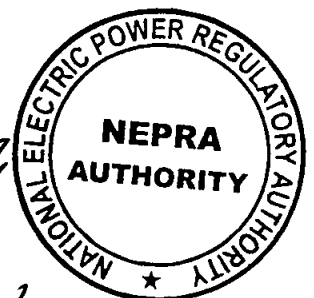
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Feb-2024) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (Feb-2024) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. March 1, 2024	11.9053	1,448.2571	3,228.8183	8.8710	19.7775	11.8643	279.3669	3,314.4927	20.3022
w.e.f. March 9, 2024	11.9053	1,448.2571	3,229.7352	8.8710	19.7831	11.8643	279.0342	3,310.5455	20.2781
w.e.f. March 16, 2024	11.9053	1,448.2571	3,229.5088	8.8710	19.7817	11.8643	278.4387	3,303.4803	20.2348
w.e.f. March 24, 2024	11.9053	1,448.2571	3,226.6521	8.8710	19.7642	11.8643	278.1646	3,300.2283	20.2149

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

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