



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 14327-31

September 12, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.,
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of August 2024 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. August 01, 2024, August 09, 2024, August 16, 2024 and August 24, 2024 regarding the adjustment of fuel cost component for variation in RLNG price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.

Enclosure: As above

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF AUGUST 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

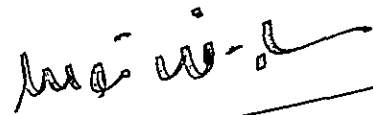
"Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated August 13, 2024 for the August 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

| Period | Fuel Cost Component (Rs./kWh) | |
|------------------------|-------------------------------|---------|
| | Reference (May 20, 2020) | Revised |
| w.e.f. August 1, 2024 | 8.8710 | 22.3129 |
| w.e.f. August 9, 2024 | | 22.3096 |
| w.e.f. August 16, 2024 | | 22.3032 |
| w.e.f. August 24, 2024 | | 22.3032 |

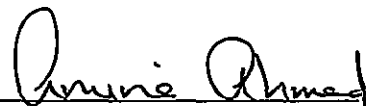
4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).


AUTHORITY

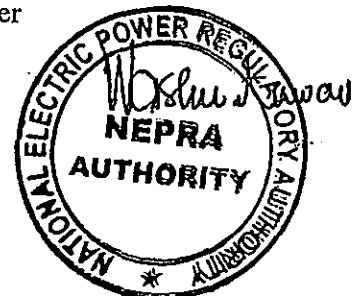

Mathar Niaz Rana (nsc)
Member


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Waseem Mukhtar
Chairman



National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (July-2024) RLNG Price HHV | Reference Fuel Cost Component (May 20, 2020) | Previous (July-2024) Fuel Cost Component | Revised Provisional RLNG Price HHV | | | Revised Fuel Cost Component |
|------------------------|--------------------------|------------|--|--|---|------------------------------------|---------------------------|------------|-----------------------------------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh |
| w.e.f. August 1, 2024 | 11.9053 | 1,448.2571 | 3,536.6474 | 8.8710 | 21.6630 | 13.0603 | 278.9174 | 3,642.7449 | 22.3129 |
| w.e.f. August 9, 2024 | 11.9053 | 1,448.2571 | 3,532.2339 | 8.8710 | 21.6360 | 13.0603 | 278.8764 | 3,642.2094 | 22.3096 |
| w.e.f. August 16, 2024 | 11.9053 | 1,448.2571 | 3,535.6465 | 8.8710 | 21.6569 | 13.0603 | 278.7962 | 3,641.1620 | 22.3032 |
| w.e.f. August 24, 2024 | 11.9053 | 1,448.2571 | 3,539.3750 | 8.8710 | 21.6797 | 13.0603 | 278.7968 | 3,641.1698 | 22.3032 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

