



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 3390-94

March 12, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD w.e.f. February 01, 2024 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with the Schedule of Fuel Cost Part of Energy Charge at **Annex-I w.e.f. February 01, 2024** (total 02 pages) regarding the adjustment of fuel cost component for variation in **HSD** price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (along with a copy of subject Decision)

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G),
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
ON HSD W.E.F. FEBRUARY 1, 2024 FOR NATIONAL POWER PARKS
MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT
BALLOKI.**

1. Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation in HSD price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

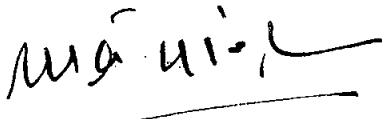
"Based on information and documentary evidence submitted by NPPMCL-Balloki, the fuel cost component on HSD for combined cycle operations has been adjusted."

3. The revised fuel cost component on HSD indicated hereunder shall be immediately applicable to the units delivered basis for the respective period:

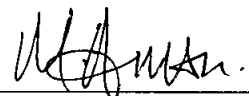
Period	Revised Fuel Cost Component (Rs./kWh)	
	Reference	Revised
For stock purchased of 1,049,175 litres w.e.f. February 1, 2024	16.9526	51.5914

4. The above decision of the Authority along with revised fuel cost component attached **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



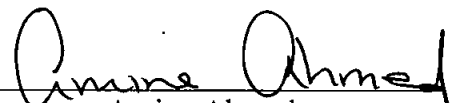
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



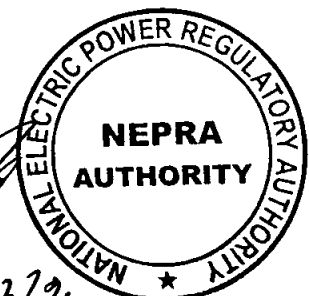
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



National Power Parks Management Company (Private) Limited (Balloki)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Previous Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Previous FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased of 1,049,175 litres w.e.f. February 1, 2024	91.0800	235.1000	277.1812	16.9526	43.7589	51.5914

- Based on data declared by National Power Parks Management Company (Private) Limited (Balloki).

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