



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 12488-92

August 08, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.,
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of July 2024 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject Decision of the Authority along with the Schedule of Fuel Cost Part of Energy Charge at **Annex-I** w.e.f. **July 01, 2024, July 09, 2024, July 16, 2024 and July 24, 2024** (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JULY 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated July 31, 2024 for the July 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

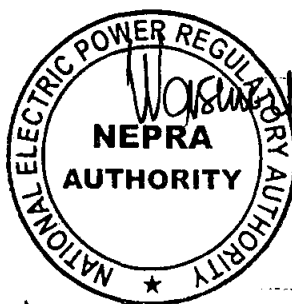
Period	Fuel Cost Component (Rs./kWh)	
	Reference (May 20, 2020)	Revised
w.e.f. July 1, 2024	8.8710	21.6630
w.e.f. July 9, 2024		21.6360
w.e.f. July 16, 2024		21.6569
w.e.f. July 24, 2024		21.6797

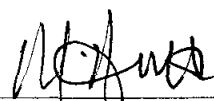
4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

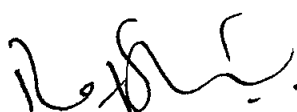


Mathar Niaz Rana (nsc)
Member

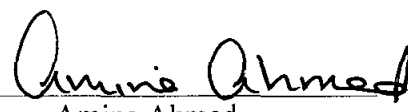




Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2024) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (June-2024) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. July 1, 2024	11.9053	1,448.2571	3,781.3657	8.8710	23.1620	12.6862	278.7791	3,536.6474	21.6630
w.e.f. July 9, 2024	11.9053	1,448.2571	3,785.5069	8.8710	23.1873	12.6862	278.4312	3,532.2339	21.6360
w.e.f. July 16, 2024	11.9053	1,448.2571	3,785.2815	8.8710	23.1860	12.6862	278.7002	3,535.6465	21.6569
w.e.f. July 24, 2024	11.9053	1,448.2571	3,782.5945	8.8710	23.1695	12.6862	278.9941	3,539.3750	21.6797

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

