

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(TRF)/TRF-359/NPPMCL-2016/ 4009-13

April 23, 2025

Chief Executive Officer, National Power Parks Management Company (Pvt.) Ltd., Second Floor 7-C-1, Gulberg-III, Lahore Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of March 2025 for National Power Parks Management Company (Private) Limited for its Power Project at Balloki

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG prices applicable w.e.f. March 01, 2025, March 09, 2025, March 16, 2025 and March 24, 2025 in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.

Enclosure: As above

Wasim Anwar Bhinder)

Copy to:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF MARCH 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated March 12, 2025 for the month of March 2025, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

, D	Fuel Cost Component (Rs./kWh)				
Period	Reference (May 20, 2020)	Revised			
w.e.f. March 1, 2025		20.5984			
w.e.f. March 9, 2025	8.8710				
w.e.f. March 16, 2025		-			
w.e.f. March 24, 2025					

- 4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Maqsood Anwar Khan Member

Amina Ahmed

Amina Anme Member

NEPRA AUTHORITY

Engr. Rafique Ahmed Shaikh Member

Waseem Mukhtar Chairman

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Annex-I

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National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLN	Reference RLNG Price HHV Rhy Price HHV RLNG Price HHV		Component May	Previous (Feb 2025) Fuel Cost Component	Revised Provisional RLNG Price HHV		Revised Fuel Cost Component		
	USD/MMBTU Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchar	arlge Rate Rs./MMBTU		Rs./kWh	
						Rs./	JSD		1X5./K ** 11	
w.e.f. March 1, 2025	11.9053	1,448.2571	3,340.1239	8.8710	20.4592	12.0022	280.	861	3,362.8496	20.5984
w.e.f. March 9, 2025	11.9053	1,448.2571	3,341.7659	8.8710	20.4693	-		-	-	_
w.e.f. March 16, 2025	11.9053	1,448.2571	3,346.0388	8.8710	20.4955	-		-		-
w.e.f. March 24, 2025	11.9053	1,448.2571	3,347.2346	8.8710	20.5028	_		-	-	-

NPPMCL-Balloki did not purchase RLNG in the second, third and fourth weeks, therefore, FCCs for second, third and fourth weeks have not been mentioned.

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..

