

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(TRF)/TRF-359/NPPMCL-2016/ 37-88-92

March 13, 2025

Chief Executive Officer, National Power Parks Management Company (Pvt.) Ltd., Second Floor 7-C-1, Gulberg-III, Lahore Tele: 042 – 3575 9274

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of February 2025 for National Power Parks Management Company (Private) Limited for its Power Project at Balloki

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG prices applicable w.e.f. February 01, 2025, February 09, 2025, February 16, 2025 and February 24, 2025 in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.

Enclosure: As above

(Syed Zawar Haider)

Copy to:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF FEBRUARY 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated February 13 2025 for the month of February 2025, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

	Fuel Cost Component (Rs./kWh)				
Period	Reference (May 20, 2020)	Revised			
w.e.f. February 1, 2025		20.4592			
w.e.f. February 9, 2025	8.8710	20.4693			
w.e.f. February 16, 2025		20.4955			
w.e.f. February 24, 2025		20.5028			

- 4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

> Waseem Mukhtar Chairman

Engr. Maqsood Anwar Khan Member

> Amina Ahmed Member



National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV (Jan RLN		Previous (Jan-2025) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020) Previous (Jan- 2025) Fuel Cost Component		Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate	Rs./MMBTU	Rs./kWh	
		K3./WIND I C	MD10 R3./MMD10	13.78.4411	13.78 44 11	USD/WIVID TO	Rs./USD	K\$JMIMD10	1797 K AA 11
w.e.f. February 1, 2025	11.9053	1,448.2571	3,271.2714	8.8710	20.0375	11.9588	279.3026	3,340.1239	20.4592
w.e.f. February 9, 2025	11.9053	1,448.2571	3,272.3117	8.8710	20.0439	11.9588	279.4399	3,341.7659	20.4693
w.e.f. February 16, 2025	11.9053	1,448.2571	3,271.9059	8.8710	20.0414	11.9588	279.7972	3,346.0388	20.4955
w.e.f. February 24, 2025	11.9053	1,448.2571	3,274.6786	8.8710	20.0584	11.9588	279.8972	3,347.2346	20.5028

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.





⁻ Based on data declared by NPPMCL-Balloki..