



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/DG(TRF)/TRF-359/NPPMCL-2016/ 20548-52

October 29, 2026

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Ltd.,
Second Floor 7-C-1, Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustments on HSD for National Power Parks Management Company (Private) Limited for its Power Project at Balloki

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) regarding the adjustment of fuel cost component for variation in RLNG prices of National Power Parks Management Company (Private) Ltd. for its power project at Balloki w.e.f. September 09, 2026, September 10, 2026, September 11, 2026, September 12, 2026, September 15, 2026, September 16, 2026, September 17, 2026 and September 22, 2026 in Case No. NEPRA/TRF-359/NPPMCL-2016.

Enclosure: As above


(Wasim Anwar Bhinder)

Copy to:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
3. Deputy Secretary(RA), Cabinet Division, Cabinet Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shahcen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS ON HSD FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation in HSD price(s). NPPMCL-Balloki requested fuel cost components of Rs. 71.6094/kWh, Rs. 72.8602/kWh, Rs. 73.8597/kWh, Rs. 74.8429/kWh, Rs. 75.9783/kWh, Rs. 77.1714/kWh, Rs. 78.2174/kWh & Rs. 78.3402/kWh based on the HSD price of Rs. 384.7306/liter (Ex-GST), Rs. 391.4506/liter (Ex-GST), Rs. 396.8206/liter (Ex-GST), Rs. 402.1030/liter (Ex-GST), Rs. 408.2030/liter (Ex-GST), Rs. 414.6130/liter (Ex-GST), Rs. 420.2330/liter (Ex-GST) and Rs. 420.8929/liter (Ex-GST), respectively, procured from PSO.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:

"Based on information and documentary evidence submitted by NPPMCL-Balloki, the fuel cost components on HSD for combined cycle operations have been adjusted."

3. The revised fuel cost components on HSD indicated hereunder for the respective period:

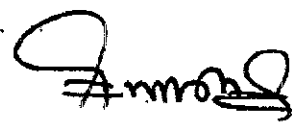
Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
For stock purchased of 719,752 liters w.e.f. September 9, 2026	16.9526	71.6094
For stock purchased of 1,619,878 liters w.e.f. September 10, 2026		72.8602
For stock purchased of 817,865 liters w.e.f. September 11, 2026		73.8597
For stock purchased of 2,004,886 liters w.e.f. September 12, 2026		74.8429
For stock purchased of 525,000 liters w.e.f. September 15, 2026		75.9783
For stock purchased of 528,000 liters w.e.f. September 16, 2026		77.1714
For stock purchased of 906,000 liters w.e.f. September 17, 2026		78.2174
For stock purchased of 195,000 liters w.e.f. September 22, 2026		78.3402

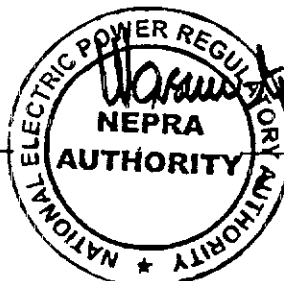
4. The above decision of the Authority along with revised fuel cost component attached Annex-I shall be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997).
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

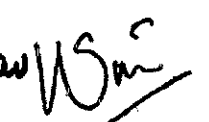
AUTHORITY


Amina Ahmed
Member


Engr. Maqsood Anwar Khan
Member


Ghulamullah Shaikh
Member




Waseem Mukhtar
Chairman

National Power Parks Management Company (Private) Limited (Balloki)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased of 719,752 litres w.e.f. September 9, 2026	91.0800	384.7306	16.9526	71.6094
For stock purchased of 1,619,878 litres w.e.f. September 10, 2026		391.4506		72.8602
For stock purchased of 817,865 litres w.e.f. September 11, 2026		396.8206		73.8597
For stock purchased of 2,004,886 litres w.e.f. September 12, 2026		402.1030		74.8429
For stock purchased of 525,000 litres w.e.f. September 15, 2026		408.2030		75.9783
For stock purchased of 528,000 litres w.e.f. September 16, 2026		414.6130		77.1714
For stock purchased of 906,000 litres w.e.f. September 17, 2026		420.2330		78.2174
For stock purchased of 195,000 litres w.e.f. September 22, 2026		420.8929		78.3402

- Based on data declared by National Power Parks Management Company (Private) Limited (Balloki).

