



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-359/NPPMCL-2016/15184-88

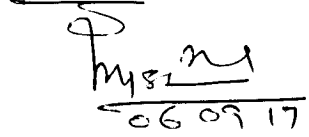
September 6, 2017

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. 1st August 2017 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


(Syed Safer Hussain)
Registrar

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

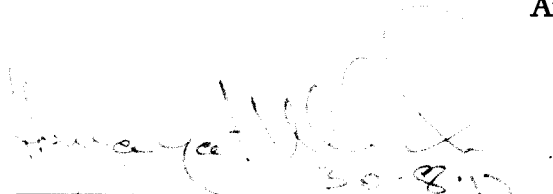
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.


Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by national Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Balloki, the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG price determination dated 21st August 2017 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice by NPPMCL. The revised fuel cost component on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:


Period	Revised Fuel Cost Component Rs./kWh
With Effect from 1 st August, 2017	8.0169

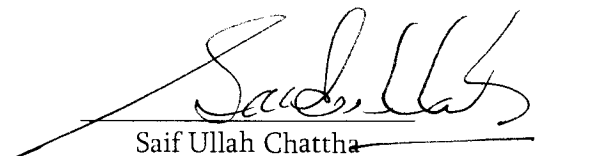
The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

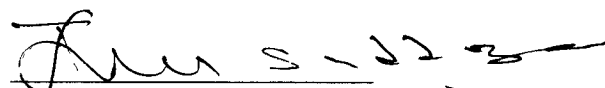
Authority

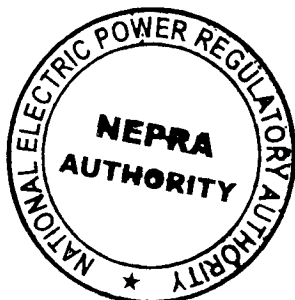

Himayat Ullah Khan
Member

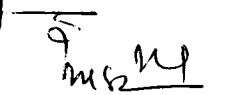

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
6.9.2017


Brig (R) Tariq Saddozai
Chairman

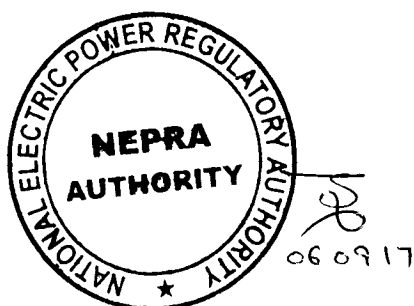



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National Power Parks Management Company Private Limited (Balloki)
 Schedule of Fuel Cost Component on Simple Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG w.e.f. 1st August 2017

Period	Reference RLNG Price HHV		*Revised Provisional RLNG price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Aug-17	7.0000	735.0000	8.2464	869.9787	6.7731	8.0169

*Exchange rate Rs. 105.4980/USD based on SBP weighted average customer exchange rate of August 21, 2017 has been used to worked out provisional RLNG price.



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