



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/ ~~18~~24 - 28

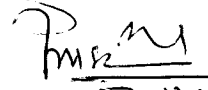
November 2, 2017

Chief Executive Officer  
National Power Parks Management Company (Pvt.) Ltd.  
Second Floor 7-C-1,  
Gulberg-III, Lahore  
Tele: 042 - 3575 9274

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. 1<sup>st</sup> September 2017 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

  
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( Syed Safeer Hussain )  
Registrar

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.**


Pursuant to the Authority's decision dated 9<sup>th</sup> August 2016 in the matter of Tariff Petition filed by national Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Balloki, the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's re-determination of provisional RLNG price notification dated October 3, 2017 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice by NPPMCL. The revised fuel cost component on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:


Period	Revised Fuel Cost Component Rs./kWh
With Effect from 1 <sup>st</sup> September, 2017	8.0394

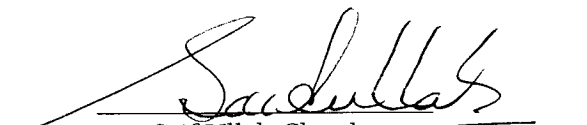
The above decision of the Authority shall supersede the previous decision issued in the matter vide No. NEPRA/TRF-359/NPPMCL-2016/16203-07 dated September 28, 2017. The above referred revised fuel cost attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

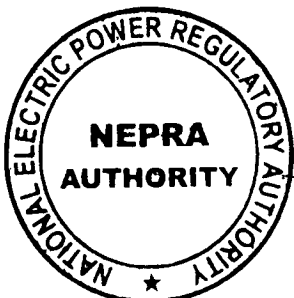
**Authority**

  
Himayat Ullah Khan  
Member

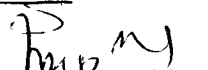
  
Maj (R) Haroon Rashid  
Member

  
Syed Masood Ali Hassan Naqvi  
Member

  
Saif Ullah Chattha  
Vice Chairman  
31.10.2017



Brig (R) Tariq Saddozai  
Chairman

  
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National Power Parks Management Company Private Limited (Balloki)  
 Schedule of Fuel Cost Component on Simple Cycle Operation  
 Adjustment on Account of Fuel Price Variation for RLNG w.e.f. 1st September 2017

Period	Reference RLNG Price HHV		*Revised Provisional RLNG price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Sep-17	7.0000	735.0000	8.2690	872.4167	6.7731	8.0394

\*Exchange rate Rs. 105.5045/USD based on SBP weighted average customer exchange rate of September 22, 2017 has been used to worked out provisional RLNG price.

