

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-358/NPPMCL-2016/6462-66 April 18, 2018

Chief Executive Officer National Power Parks Management Company (Pvt.) Ltd. Second Floor 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. 1st April 2018 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

(Syed Safeer Hussain)

Registrar

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated April 3, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
With Effect From 1st April 2018	7.3252

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Syed Masood-ul-Hassan Naqvi Member

Rehmatullah\

Member

Saif Ullah Chattha

Vice Chairman

Brig (R) Tariq Saddozai Chairman

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National Power Parks Management Company Private Limited (Haveli Bahadar Shah) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st April 2018

	Period	Reference RLNG Price HHV		Previous (March-18) RLNG Price HHV	Previous (March-18) Fuel Cost Component	*Revised Provisional RLNG price HHV		Revised Fuel Cost Component	
Ì		USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs/kWh	USD/MMBTU	Rs/MMBTU	Rs/kWh
ſ	Apr-18	7.0000	735.0000	1163.5792	4.4483	7.0421	10.4654	1210.3539	7.3252

^{*}SBP weighted average customer exchange rate of Rs. 115.6529/U5D of April 3, 2018 has been used to work out provisional RLNG Price.







