



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-358/NPPMCL-2016/ 2878-83
February 23, 2018

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle & Combined Cycle Operations, applicable w.e.f. 1st February 2018 at Annex-I & II (03 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

23-2-18

(Syed Safeer Hussain)
Registrar

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

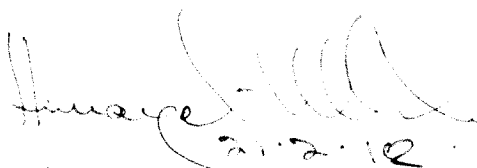
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER
PROJECT AT HAVELI BAHADAR SHAH.**

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost components on simple cycle and combined cycle operations have been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated February 9, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on simple cycle and combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

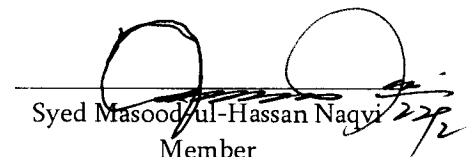
Description	Effective from 1 st February 2018
Revised Fuel Cost Component on Simple Cycle (Rs/kWh)	10.6798
Revised Fuel Cost Component on Combined Cycle (Rs/kWh)	7.0059

The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

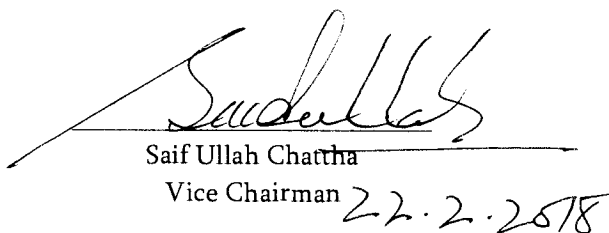
Authority



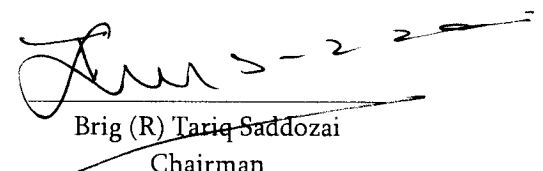
Himayat Ullah Khan
Member



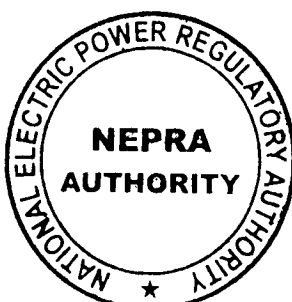
Syed Masood-ul-Hassan Naqvi
Member



Saif Ullah Chattha
Vice Chairman



Brig (R) Tariq Sadozai
Chairman

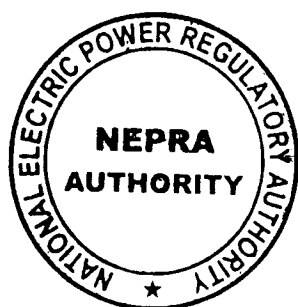


22.2.2018

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
 Schedule of Fuel Cost Component on Simple Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st February 2018

Period	Reference RLNG Price HHV		*Revised Provisional RLNG price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Feb-18	7.0000	735.0000	10.4625	1157.5992	6.7810	10.6798

*Exchange rate Rs. 110.6427/USD based on SBP weighted average customer exchange rate of February 9, 2018 has been used to work out provisional RLNG Price.

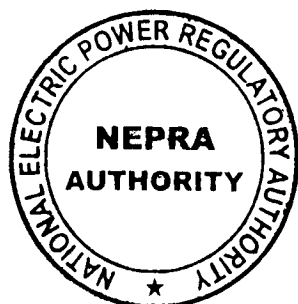


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National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st February 2018

Period	Reference RLNG Price HHV		*Revised Provisional RLNG price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Feb-18	7.0000	735.0000	10.4625	1157.5992	4.4483	7.0059

*Exchange rate Rs. 110.6427/USD based on SBP weighted average customer exchange rate of February 9, 2018 has been used to work out provisional RLNG Price.



23.02.18