



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-358/NPPMCL-2016/ 9442-46
June 20, 2018

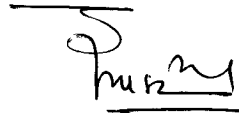
Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. 1st May 2018 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

2. The above decision of the Authority shall supersede the previous decision issued in the matter vide letter No. NEPRA/TRF-358/NPPMCL-2016/8012-16 dated May 28, 2018.

Enclosure: As above


20 06 18
(Syed Safeer Hussain)
Registrar

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER
PROJECT AT HAVELI BAHADAR SHAH.**

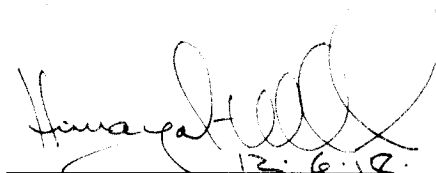
Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's re-determination of provisional RLNG weighted average price for SNGPL for the month of May 2018 dated May 25, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

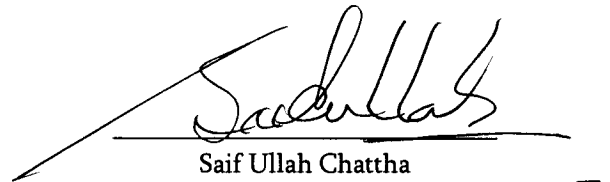
Period	Revised Fuel Cost Component Rs./kWh
With Effect From 1 st May 2018	7.5649

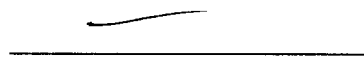
2. The above decision of the Authority shall supersede the previous decision issued in the matter vide No. NEPRA/TRF-358/NPPMCL-2016/8012-16 dated May 28, 2018.


3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


Himayat Ullah Khan
Member


Saif Ullah Chattha
Member 19.6.2018


Rehmatullah Baloch
Member


Brig (R) Tariq Sadozai
Chairman



National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
 Schedule of Fuel Cost Component on Combined Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st May 2018

Period	Reference RLNG Price HHV		Previous (April-18) RLNG Price HHV	Reference Fuel Cost Component	Previous (April-18) Fuel Cost Component	*Revised Provisional RLNG price HHV		Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs/kWh	USD/MMBTU	Rs/MMBTU	Rs/kWh
May-18	7.0000	735.0000	1210.3539	4.4483	7.3252	10.8028	1249.9553	7.5649

*SBP weighted average customer exchange rate of Rs. 115.7066/USD of May 25, 2018 has been used to work out provisional RLNG Price.

