

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-358/NPPMCL-2016/603 - c 7

January 15, 2018

Chief Executive Officer National Power Parks Management Company (Pvt.) Ltd. Second Floor 7-C-1, Gulberg-III, Lahore

Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. 1st September, 2017, 1st October, 2017, 1st November 2017 and 1st December, 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

(Syed Safeer Hussain) 150116
Registrar

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADUR SHAH.

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filled by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadur Shah for determination of Generation Tariff on RLNG/HSD, the fuel portion of energy charge part of tariff has been adjusted for variation in HSD prices. The revised energy charge part of tariff for its Power Plant at Haveli Bahadur Shah indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh | |
|---|--|--|
| For Stock Purchased w.e.f. 1st September, 2017 | 10.7318 | |
| For Stock Purchased w.e.f. 1st October, 2017 | 11.9306 | |
| For Stock Purchased w.e.f. 1st November, 2017 | 11.6662 | |
| For Stock Purchased w.e.f. 1st December, 2017 | 11.8594 | |

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Syed Masor di-Hassan Nac

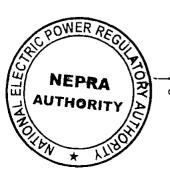
Member

Saif Ullah Chattha

Vice Chairman

Brig (R) Tariq Saddozai

Chairman

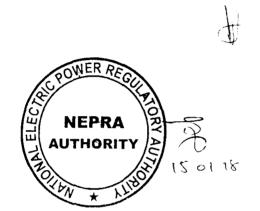


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National Power Parks Management Company (Private) Limited (Haveli Bahadur Shah) Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

| Period | Reference Price (Rs/Litre) | Revised Price (Rs/Litre) | Reference FCC (Rs/kWh) | Revised FCC (Rs/kWh) |
|---|-------------------------------|-----------------------------|---------------------------|-------------------------|
| For stock purchased w.e.f. 1st September, 2017 | 42.9112 | 57.7700 | 7.9715 | 10.7318 |
| For stock purchased w.e.f. 1st October, 2017 | 42.9112 | 58.8400 | 7.9715 | 10.9306 |
| For stock purchased w.e.f. 1st November, 2017 | 42.9112 | 62.8000 | 7.9715 | 11.6662 |
| For stock purchased w.e.f. 1st December, 2017 | 42.9112 | 63.8400 | 7.9715 | 11.8594 |



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