



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

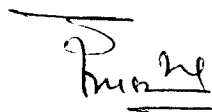
No. NEPRA/TRF-358/NPPMCL-2016/15767-04
August 20, 2019

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. July 1, 2019, July 9, 2019, July 16, 2019 and July 24, 2019 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


200819
(Syed Safeer Hussain)
Registrar

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS
POWER PROJECT AT HAVELI BAHADAR SHAH.**


1. Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated July 10, 2019 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

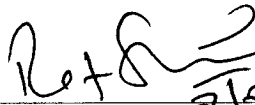
Period	Revised Fuel Cost Component Rs./kWh
W.e.f. July 1, 2019	9.7382
W.e.f. July 9, 2019	9.8643
W.e.f. July 16, 2019	9.9204
W.e.f. July 24, 2019	9.9204

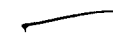
2. In case RLNG price is not changed or not determined by OGRA for the next period/month, Fuel Cost Component effective from 24th July 2019 shall remain applicable.
3. The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination.

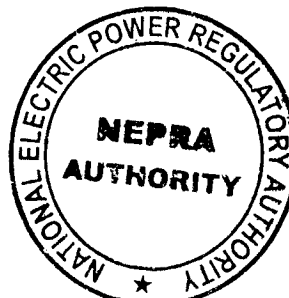
Authority

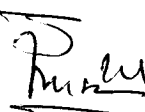

Saif Ullah Chattha
Member


Rehmatullah Baloch
Member


Rafique Ahmed Shaikh
Member


Engineer Bahadur Shah
Vice Chairman

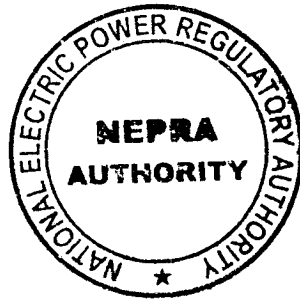



20 08 19

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
 Schedule of Fuel Cost Component on Combined Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-19) RLNG Price HHV	Reference Fuel Cost Component	Previous (June-19) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
W.ef. July 1, 2019	7.0000	735.0000	1469.5470	4.4483	8.8939	10.2026	157.7113	1609.0653	9.7382
W.ef. July 9, 2019	7.0000	735.0000	1524.2185	4.4483	9.2247	10.2026	159.7536	1629.9021	9.8643
W.ef. July 16, 2019	7.0000	735.0000	1555.1676	4.4483	9.4120	10.2026	160.6621	1639.1711	9.9204
W.ef. July 24, 2019	7.0000	735.0000	1555.1676	4.4483	9.4120	10.2026	160.6621	1639.1711	9.9204

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.



200819