



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)TRF-358/NPPMCL-2016/13275-79

May 19, 2020

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the period of April 2020 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. April 1, 2020, April 9, 2020, April 16, 2020 and April 24, 2020 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


19 05 20
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE
PERIOD OF APRIL 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.**

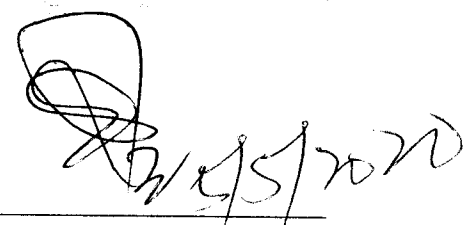
1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS") and decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) of NPPMCL-HBS, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated April 6, 2020, and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Revised Fuel Cost Component Rs./kWh
w.e.f. April 1, 2020	8.7969
w.e.f. April 9, 2020	8.7464
w.e.f. April 16, 2020	8.3878
w.e.f. April 24, 2020	8.3878


2. In case RLNG price is not changed or not determined by OGRA for the next period/month, Fuel Cost Component effective from April 24, 2020 shall remain applicable.
3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

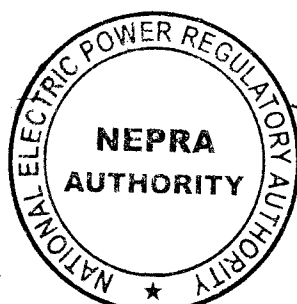
Authority

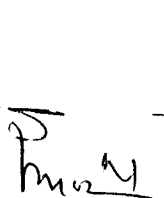

(Saif Ullah Chattha)
Member 5.5.2020


(Rehmatullah Baloch)
Member


(Engr. Rafique Ahmed Shaikh)
Member


(Engr. Bahadur Shah)
Member




19.05.20

(Tauseef H. Farooqi)
Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Mar-2020) RLNG Price HHV	Reference Fuel Cost Component	Previous (Mar-2020) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU					Rs./MMBTU		
w.e.f. April 1, 2020	10.8028	1,249.9553	1,577.8317	7.5966	9.5893	8.6174	167.9681	1,447.4483	8.7969
w.e.f. April 9, 2020	10.8028	1,249.9553	1,627.0437	7.5966	9.8884	8.6174	167.0045	1,439.1446	8.7464
w.e.f. April 16, 2020	10.8028	1,249.9553	1,623.2913	7.5966	9.8655	8.6174	160.1569	1,380.1361	8.3878
w.e.f. April 24, 2020	10.8028	1,249.9553	1,623.2913	7.5966	9.8655	8.6174	160.1569	1,380.1361	8.3878

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

