



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

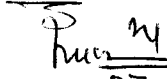
No. NEPRA/R/TRF-358/NPPMCL-2016/2995-99  
January 27, 2020

Chief Executive Officer  
National Power Parks Management Company (Pvt.) Ltd.  
Second Floor 7-C-1,  
Gulberg-III, Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the period of December 2019 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. December 1, 2019, December 9, 2019, December 16, 2019 and December 24, 2019 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

  
27 01 20  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE  
PERIOD OF DECEMBER 2019 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY  
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.**

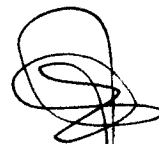
1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated December 6, 2019, and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


| Period                   | Revised Fuel Cost<br>Component<br>Rs./kWh |
|--------------------------|---|
| w.e.f. December 1, 2019  | 9.1528                                    |
| w.e.f. December 9, 2019  | 9.1440                                    |
| w.e.f. December 16, 2019 | 9.1413                                    |
| w.e.f. December 24, 2019 | 9.1413                                    |


2. In case RLNG price is not changed or not determined by OGRA for the next period/month, Fuel Cost Component effective from December 24, 2019 shall remain applicable.
3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

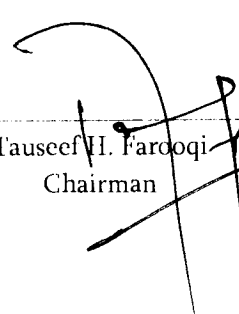
**Authority**

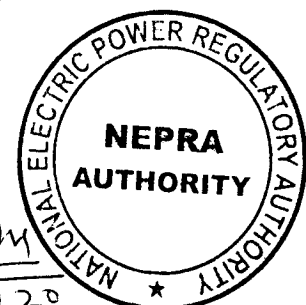
  
Saif Ullah Chattha  
Member  
14.1.2020


  
Rehmatullah Baloch  
Member  
14/1/2020

  
Engr. Rafique Ahmed Shaikh  
Member  
14/1/20

  
Engr. Bahadur Shah  
Member

  
Tauseef H. Fardooqi  
Chairman



  
27.01.20

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)  
Schedule of Fuel Cost Component on Combined Cycle Operation  
Adjustment on Account of Fuel Price Variation for RLNG

| Period                   | Reference RLNG Price HHV |           | Previous<br>(Nov-19)<br>RLNG Price<br>HHV | Reference<br>Fuel Cost<br>Component | Previous<br>(Nov-19) Fuel<br>Cost<br>Component | Revised Provisional RLNG price HHV |               |            | Revised Fuel<br>Cost<br>Component |
|--------------------------|--------------------------|-----------|---|-------------------------------------|--|------------------------------------|---------------|------------|-----------------------------------|
|                          |                          |           |   |                                     |  | USD/MMBTU                          | Exchange Rate | Rs./MMBTU  | Rs./kWh                           |
|                          | USD/MMBTU                | Rs./MMBTU | Rs./MMBTU                                 | Rs/kWh                              | Rs./kWh  |                                    | *Rs./USD      |            |                                   |
| w.e.f. December 1, 2019  | 7.0000                   | 735.0000  | 1,532.2972                                | 4.4483                              | 9.2736   | 9.7399                             | 155.2727      | 1,512.3406 | 9.1528                            |
| w.e.f. December 9, 2019  | 7.0000                   | 735.0000  | 1,531.2021                                | 4.4483                              | 9.2670   | 9.7399                             | 155.1228      | 1,510.8806 | 9.1440                            |
| w.e.f. December 16, 2019 | 7.0000                   | 735.0000  | 1,529.9860                                | 4.4483                              | 9.2596   | 9.7399                             | 155.0775      | 1,510.4393 | 9.1413                            |
| w.e.f. December 24, 2019 | 7.0000                   | 735.0000  | 1,529.9860                                | 4.4483                              | 9.2596   | 9.7399                             | 155.0775      | 1,510.4393 | 9.1413                            |

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.





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January 27, 2020

Chief Executive Officer  
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— SA —  
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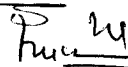
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2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

No. NEPRA/R/TRF-358/NPPMCL-2016/ 3000

January 27, 2020

Forwarded for information and further necessary action, please.

  
Registrar 27 01 20

**Senior Advisor (Tariff-I)**

**Mr. Fahad Ali Salik, AD (Tariff)**

**Ms. Kinza Anwar, O.A** [to update the status]

**Mr. Rizwan Ali, O.A.** [to scan the decision]

Master File [w.r.t. ATC/M(T) D # 58 dated 27.01.2020]

[Pl. send the soft copy of decision to Mr. Zain Ullah Shah (zainshah\_1663@yahoo.com) for notification]

For information:

1. Chairman
2. Vice Chairman / Member (M&E)
3. Member (Tariff)
4. Member (CA)
5. Member (Licensing)

Distribution:

6. Senior Advisor (Technical)
7. ADG (Licensing)
8. Director (I.T.)

[Please place it on the NEPRA Website immediately]