



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/37792-96

September 27, 2021

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. August 1, 2021, August 9, 2021, August 16, 2021 and August 24, 2021 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

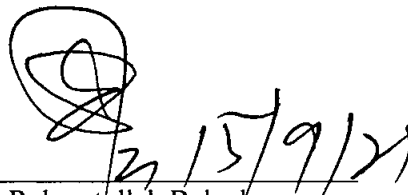
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated August 6, 2021, and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component Rs./kWh | |
|------------------------|--------------------------------|---------|
| | Reference | Revised |
| w.e.f. August 1, 2021 | 7.5966 | 12.3791 |
| w.e.f. August 9, 2021 | | 12.4323 |
| w.e.f. August 16, 2021 | | 12.4482 |
| w.e.f. August 24, 2021 | | 12.5999 |

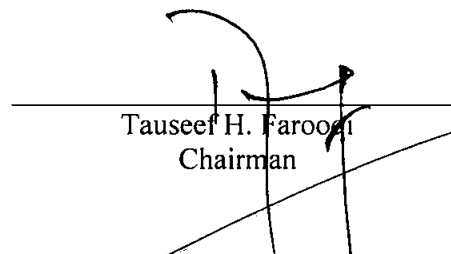
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



 Rehmatullah Baloch
 Member


 Engr. Maqsood Anwar Khan
 Member


 Engr. Rafique Ahmed Shaikh
 Member


 Tauseef H. Farooqi
 Chairman




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National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (July-2021) RLNG Price HHV | Reference Fuel Cost Component | Previous (July-2021) Fuel Cost Component | Revised Provisional RLNG price HHV | | | Revised Fuel Cost Component |
|------------------------|--------------------------|------------|--|-------------------------------------|---|------------------------------------|---------------|------------|-----------------------------------|
| | | | | | | USD/MMBTU | Exchange Rate | Rs./MMBTU | Rs./kWh |
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | | *Rs./USD | | |
| w.e.f. August 1, 2021 | 10.8028 | 1,249.9553 | 1,942.4086 | 7.5966 | 11.8050 | 12.4555 | 163.5323 | 2,036.8766 | 12.3791 |
| w.e.f. August 9, 2021 | 10.8028 | 1,249.9553 | 1,937.7647 | 7.5966 | 11.7768 | 12.4555 | 164.2348 | 2,045.6266 | 12.4323 |
| w.e.f. August 16, 2021 | 10.8028 | 1,249.9553 | 1,977.9769 | 7.5966 | 12.0211 | 12.4555 | 164.4450 | 2,048.2447 | 12.4482 |
| w.e.f. August 24, 2021 | 10.8028 | 1,249.9553 | 1,980.4382 | 7.5966 | 12.0361 | 12.4555 | 166.4488 | 2,073.2030 | 12.5999 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

