



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-358/NPPMCL-2016/28667-71

June 10, 2021

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: **DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR NOVEMBER-DECEMBER 2017, AUGUST-SEPTEMBER 2018 & JULY 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH [CASE NO. NEPRA/TRF-358/NPPMCL-2016]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. 1st November, 2017, 1st December, 2017, 1st August, 2018, 1st September, 2018 & 1st July, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in HSD prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


(Syed Safeer Hussain)
Registrar

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR NOVEMBER-DECEMBER 2017, AUGUST-SEPTEMBER 2018 & JULY 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH

1. Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No.484(I)/2021 in the matter of Review Motion against the COD decision, the fuel cost components on HSD have been adjusted for variation in HSD price(s). The revised fuel cost components on HSD for November 2017, December 2017, August-September 2018 and July 2020 are indicated at hereunder and shall be immediately applicable to the units delivered during the respective periods:

Period	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
For stock purchased w.e.f. 1 st November 2017	14.0550	11.3906
For stock purchased w.e.f. 1 st December 2017		11.5792
For stock purchased w.e.f. 1 st August 2018		16.4601
For stock purchased w.e.f. 1 st September 2018		15.5133
For stock purchased w.e.f. 1 st July 2020		15.3758

2. The instant decision shall supersede the following decisions of the Authority:

Period	Decisions Number	Decision Date
November-December 2017	NEPRA/TRF-358/NPPMCL-2016/603-07	January 15, 2018
August 2018	NEPRA/TRF-358/NPPMCL-2016/1985-89	January 31, 2019

3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

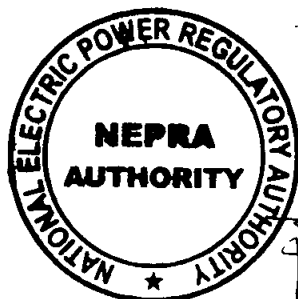
AUTHORITY

(Rehmatullah Baloch)
Member

(Engr. Rafique Ahmed Shaikh)
Member

(Engr. Maqsood Anwar Khan)
Member

(Tauseef H. Farooqi)
Chairman



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National Power Parks Management Company (Private) Limited (Haveli Bahadur Shah)

Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased w.e.f. November 1, 2017	77.4900	62.8000	14.0550	11.3906
For stock purchased w.e.f. December 1, 2017	77.4900	63.8400	14.0550	11.5792
For stock purchased w.e.f. August 1, 2018	77.4900	90.7500	14.0550	16.4601
For stock purchased w.e.f. September 1, 2018	77.4900	85.5300	14.0550	15.5133
For stock purchased w.e.f. July 1, 2020	77.4900	84.7721	14.0550	15.3758

