



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/6723-27

April 28, 2022

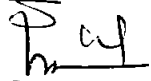
Chief Executive Officer  
National Power Parks Management Company (Pvt.) Ltd.  
Second Floor 7-C-1,  
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of January 2022 & February 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 1, 2022, January 9, 2022, January 16, 2022, January 24, 2022, February 1, 2022 February 9, 2022 February 16, 2022 and February 24, 2022 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

2. The instant decision shall supersede the decision No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/3109-13 dated February 24, 2022 and Decision No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/3859-63 dated March 10, 2022.

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JANUARY 2022 & FEBRUARY 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost components have been adjusted for variation in RLNG price(s). Oil and Gas Regulatory Authority (OGRA) vide its notification dated March 11, 2022 revised the provisional RLNG price(s) for the month of January 2022 and February 2022.
2. Accordingly, the revision has been made on provisional basis as per OGRA's notification of provisional weighted average RLNG prices dated March 11, 2022 and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
w.e.f. January 1, 2022	7.5966	12.8864
w.e.f. January 9, 2022		12.8307
w.e.f. January 16, 2022		12.8405
w.e.f. January 24, 2022		12.8775
w.e.f. February 1, 2022		12.5294
w.e.f. February 9, 2022		12.6334
w.e.f. February 16, 2022		12.6637
w.e.f. February 24, 2022		12.7513

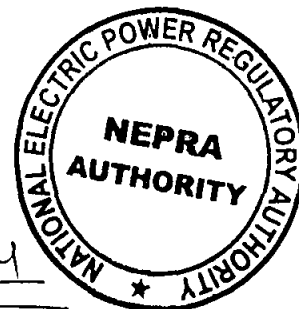
3. The instant decision shall supersede the decision No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/3109-13 dated February 24, 2022 & No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/3859-63 dated March 10, 2022.
4. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

**AUTHORITY**

Engr. Maqsood Anwar Khan  
Member

Engr. Rafique Ahmed Shaikh  
Member

Tauseef H. Farooqi  
Chairman



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**National Power Parks Management Company Private Limited (Haveli Bahadar Shah)**  
**Schedule of Fuel Cost Component on Combined Cycle Operation**  
**Adjustment on Account of Fuel Price Variation for RLNG**

Period	Reference RLNG Price HHV		Revised Provisional RLNG price HHV			Reference Fuel Cost Component	Revised Fuel Cost Component
			USD/MMBTU	Exchange Rate	Rs./MMBTU		
	USD/MMBTU	Rs./MMBTU		*Rs./USD		Rs/kWh	Rs/kWh
w.e.f. January 1, 2022	10.8028	1,249.9553	11.9742	177.0764	2,120.3482	7.5966	12.8864
w.e.f. January 9, 2022	10.8028	1,249.9553	11.9742	176.3113	2,111.1868	7.5966	12.8307
w.e.f. January 16, 2022	10.8028	1,249.9553	11.9742	176.4456	2,112.7949	7.5966	12.8405
w.e.f. January 24, 2022	10.8028	1,249.9553	11.9742	176.9537	2,118.8790	7.5966	12.8775
w.e.f. February 1, 2022	10.8028	1,249.9553	11.8083	174.5897	2,061.6076	7.5966	12.5294
w.e.f. February 9, 2022	10.8028	1,249.9553	11.8083	176.0382	2,078.7119	7.5966	12.6334
w.e.f. February 16, 2022	10.8028	1,249.9553	11.8083	176.4612	2,083.7068	7.5966	12.6637
w.e.f. February 24, 2022	10.8028	1,249.9553	11.8083	177.6822	2,098.1247	7.5966	12.7513

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

