



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/ 20538-42

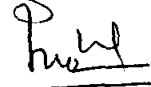
October 21, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of September 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. September 1, 2022, September 9, 2022, September 16, 2022 and September 24, 2022 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


21 x 22

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON RLNG FOR THE MONTH OF SEPTEMBER 2022 FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED
FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's notification of provisional weighted average RLNG price dated September 9, 2022 and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

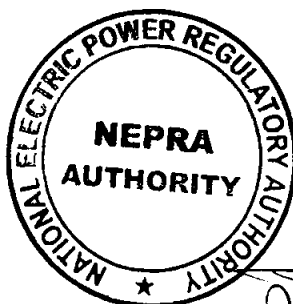
| Period | Fuel Cost Component Rs./kWh | |
|---------------------------|--------------------------------|---------|
| | Reference | Revised |
| w.e.f. September 1, 2022 | 7.5966 | 21.5954 |
| w.e.f. September 9, 2022 | | 22.5916 |
| w.e.f. September 16, 2022 | | 22.9570 |
| w.e.f. September 24, 2022 | | 21.8315 |

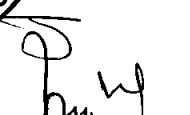
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

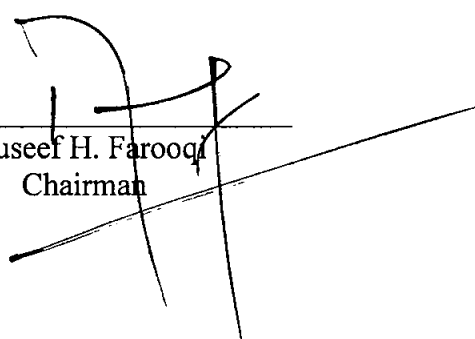
AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member




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Tauseef H. Farooqi
Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Aug-2022) RLNG Price HHV | Reference Fuel Cost Component | Previous (Aug-2022) Fuel Cost Component | Revised Provisional RLNG price HHV | | | Revised Fuel Cost Component |
|---------------------------|--------------------------|------------|---|-------------------------------------|--|------------------------------------|---------------------------|------------|-----------------------------------|
| | | | | | | USD/MMBTU | Exchange Rate *Rs./USD | Rs./MMBTU | |
| w.e.f. September 1, 2022 | 10.8028 | 1,249.9553 | 3,527.8369 | 7.5966 | 21.4404 | 15.7376 | 225.7870 | 3,553.3455 | 21.5954 |
| w.e.f. September 9, 2022 | 10.8028 | 1,249.9553 | 3,365.8886 | 7.5966 | 20.4562 | 15.7376 | 236.2018 | 3,717.2494 | 22.5916 |
| w.e.f. September 16, 2022 | 10.8028 | 1,249.9553 | 3,414.9619 | 7.5966 | 20.7544 | 15.7376 | 240.0221 | 3,777.3718 | 22.9570 |
| w.e.f. September 24, 2022 | 10.8028 | 1,249.9553 | 3,439.4907 | 7.5966 | 20.9035 | 15.7376 | 228.2546 | 3,592.1796 | 21.8315 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

