



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/16302-06


August 25, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

SUBJECT: Decision of the Authority in the matter of Fuel Price Adjustments on HSD w.e.f. July 1, 2022, July 15, 2022 & July 22, 2022 for National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah [Case No. NEPRA/TRF-358/NPPMCL-2016]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. July 1, 2022, July 15, 2022 & July 22, 2022 at Annex-I (02 pages) regarding the adjustment of fuel cost component for variation in HSD price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


25 08 22
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



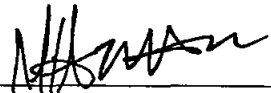
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS ON HSD W.E.F. JULY 1, 2022, JULY 15, 2022 & JULY 22, 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No.484(I)/2021 in the matter of Review Motion against the COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s). Based on revised HSD price(s), the fuel cost components have been adjusted and indicated hereunder which shall be immediately applicable to the units delivered basis:

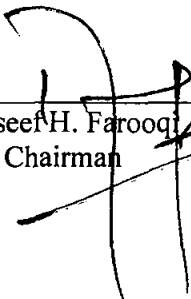
Period	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased w.e.f. July 1, 2022	14.0550	50.2889
For Stock Purchased w.e.f. July 15, 2022		42.9395
For Stock Purchased w.e.f. July 22, 2022		42.6856

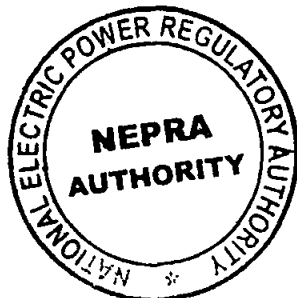
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooqi
Chairman




250822

National Power Parks Management Company (Private) Limited (Haveli Bahadur Shah)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Previous Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Previous FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased w.e.f. July 1, 2022	77.4900	151.6222	277.2600	14.0550	27.5010	50.2889
For Stock Purchased w.e.f. July 15, 2022	77.4900	277.2600	236.7400	14.0550	50.2889	42.9395
For Stock Purchased w.e.f. July 22, 2022	77.4900	236.7400	235.3400	14.0550	42.9395	42.6856

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