



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/ 6443-47

March 17, 2023

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of January 2023 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 1, 2023, January 9, 2023, January 16, 2023 and January 24, 2023 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

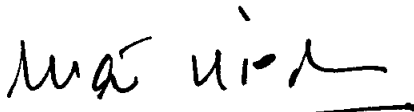
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON RLNG FOR THE MONTH OF JANUARY 2023 FOR NATIONAL
POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS
POWER PROJECT AT HAVELI BAHADAR SHAH.**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG prices dated January 12, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Fuel Cost Component Rs./kWh	
	Reference (May 20, 2020)	Revised
w.e.f. January 1, 2023	7.5966	18.3679
w.e.f. January 9, 2023		18.4526
w.e.f. January 16, 2023		18.6127
w.e.f. January 24, 2023		21.6580

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



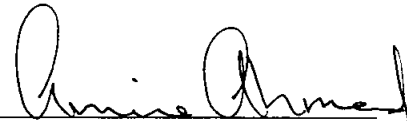
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Tauseef H. Farooqi
Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

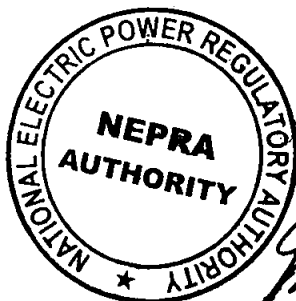
Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2022) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (Dec-2022) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU					*Rs./USD		
w.e.f. January 1, 2023	10.8028	1,249.9553	2,970.1727	7.5966	18.0512	13.2898	227.4131	3,022.2746	18.3679
w.e.f. January 9, 2023	10.8028	1,249.9553	2,974.5107	7.5966	18.0776	13.2898	228.4618	3,036.2116	18.4526
w.e.f. January 16, 2023	10.8028	1,249.9553	2,994.1909	7.5966	18.1972	13.2898	230.4444	3,062.5600	18.6127
w.e.f. January 24, 2023	10.8028	1,249.9553	3,001.3673	7.5966	18.2408	13.2898	268.1483	3,563.6373	21.6580

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)



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