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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-358/NPPMCL-2016/10378-82

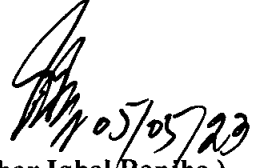
May 5, 2023

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of March 2023 for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. March 1, 2023, March 9, 2023, March 16, 2023 and March 24, 2023 at **Annex-I** (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

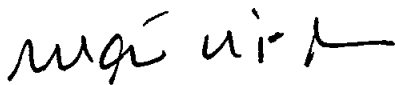
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF MARCH 2023 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG prices dated March 10, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

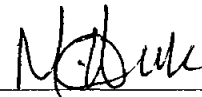
Period	Fuel Cost Component Rs./kWh	
	Reference (May 20, 2020)	Revised
w.e.f. March 1, 2023	7.5966	20.8643
w.e.f. March 9, 2023		21.2525
w.e.f. March 16, 2023		21.2566
w.e.f. March 24, 2023		21.2895

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



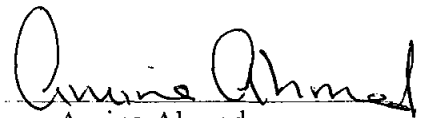
Mathar Niaz Rana (nsc)
Member



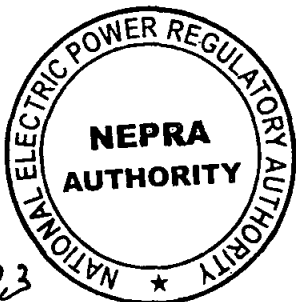
Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Tauseef H. Farooqi
Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Feb-2023) RLNG Price HHV	Reference Fuel Cost Component (May 20, 2020)	Previous (Feb-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. March 1, 2023	10.8028	1,249.9553	3,491.4688	7.5966	21.2194	12.3362	278.2894	3,433.0337	20.8643
w.e.f. March 9, 2023	10.8028	1,249.9553	3,385.4566	7.5966	20.5751	12.3362	283.4685	3,496.9241	21.2525
w.e.f. March 16, 2023	10.8028	1,249.9553	3,321.5215	7.5966	20.1865	12.3362	283.5220	3,497.5841	21.2566
w.e.f. March 24, 2023	10.8028	1,249.9553	3,329.4963	7.5966	20.2350	12.3362	283.9619	3,503.0108	21.2895

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

- Based on data declared by NPPMCL-(Haveli Bahadar Shah)

