



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-358/NPPMCL-2016/ 17574-78

November 18, 2024

Chief Executive Officer,
National Power Parks Management Company (Pvt.) Limited,
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of October 2024 for National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah

Enclosed please find herewith the subject Decision of the Authority along Annex-I (total 02 pages) applicable w.e.f. October 01, 2024, October 09, 2024, October 16, 2024 and October 24, 2024 regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.

Enclosure: As above

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF OCTOBER 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated October 11, 2024 for the month of October 2024, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

| Period | Fuel Cost Component Rs./kWh | |
|-------------------------|--------------------------------|---------|
| | Reference (May 20, 2020) | Revised |
| w.e.f. October 1, 2024 | 7.5966 | 20.3889 |
| w.e.f. October 9, 2024 | | 20.3931 |
| w.e.f. October 16, 2024 | | 20.3926 |
| w.e.f. October 24, 2024 | | 20.4001 |

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

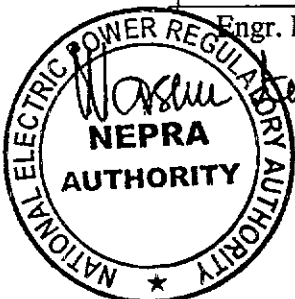
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Sep-2024) RLNG Price HHV | Reference Fuel Cost Component (May 20, 2020) | Previous (Sep-2024) Fuel Cost Component | Revised Provisional RLNG price HHV | | | Revised Fuel Cost Component |
|-------------------------|--------------------------|------------|---|--|--|------------------------------------|---------------------------|------------|-----------------------------------|
| | | | | | | USD/MMBTU | Exchange Rate *Rs./USD | Rs./MMBTU | |
| w.e.f. October 1, 2024 | 10.8028 | 1,249.9553 | 3,603.0852 | 7.5966 | 21.8977 | 12.0714 | 277.9142 | 3,354.8135 | 20.3889 |
| w.e.f. October 9, 2024 | 10.8028 | 1,249.9553 | 3,597.7386 | 7.5966 | 21.8652 | 12.0714 | 277.9721 | 3,355.5124 | 20.3931 |
| w.e.f. October 16, 2024 | 10.8028 | 1,249.9553 | 3,593.5419 | 7.5966 | 21.8397 | 12.0714 | 277.9652 | 3,355.4291 | 20.3926 |
| w.e.f. October 24, 2024 | 10.8028 | 1,249.9553 | 3,591.4901 | 7.5966 | 21.8273 | 12.0714 | 278.0676 | 3,356.6652 | 20.4001 |

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

- Based on data declared by NPPMCL-(Haveli Bahadar Shah)

