

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(TRF)/TRF-358/NPPMCL-2016/ 3836-40

March 13, 2025

Chief Executive Officer, National Power Parks Management Company (Pvt.) Limited, Second Floor 7-C-1, Gulberg-III, Lahore

Subject:

<u>Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of February 2025 for National Power Parks Management Company (Private)</u>
<u>Limited for its Power Project at Haveli Bahadar Shah</u>

Enclosed please find herewith the subject Decision of the Authority along Annex-I (total 02 pages) regarding the adjustment on account of fuel price variation in RLNG prices applicable w.e.f. February 01, 2025, February 09, 2025, February 16, 2025 and February 24, 2025 in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.

Enclosure: As above

(Syed Zawar Haider)

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF FEBRUARY 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated February 13, 2025 for the month of February 2025, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

n	Fuel Cost Component Rs./kWh				
Period	Reference (May 20, 2020)	Revised			
w.e.f. February 1, 2025		-			
w.e.f. February 9, 2025	7.5966	-			
w.e.f. February 16, 2025	7.3900	20.3355			
w.e.f. February 24, 2025		20.3428			

- 4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member Engr. Maqsood Anwar Khan Member

Amina Ahmed Member

Waseem Mukhtar Chairman



National Power Parks Management Company Private Limited (Haveli Bahadar Shah) Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		(Jan-2025) RLNG Price Cost Compo	Reference Fuel Cost Component	(Jan-2025) Fuel Cost	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
				(May 20, 2020)		USD/MMBTU	Exchange Rate	ange Rate Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh		*Rs./USD		
w.e.f. February 1, 2025	10.8028	1,249.9553	3,271.2714	7.5966	19.8811	-	-	•	-
w.e.f. February 9, 2025	10.8028	1,249.9553		7.5966	-	-	-	-	-
w.e.f. February 16, 2025	10.8028	1,249.9553	-	7.5966	-	11.9588	279.7972	3,346.0388	20.3355
w.e.f. February 24, 2025	10.8028	1,249.9553		7.5966	-	11.9588	279.8972	3,347.2346	20.3428

⁻ Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

⁻ Based on data declared by NPPMCL-(Haveli Bahadar Shah)





⁻NPPMCL-Haveli Bahadur Shah did not purchase RLNG in the first and second weeks, therefore, FCCs for the first and second weeks have not been mentioned.