

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(TRF)/TRF-358/NPPMCL-2016/ 132/8-22

August 27, 2025

Chief Executive Officer, National Power Parks Management Company (Pvt.) Limited, Second Floor 7-C-1, Gulberg-III, Lahore

Subject:

<u>Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of July 2025 for National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah</u>

Enclosed please find herewith the subject Decision of the Authority along Annex-I (total 02 pages) regarding the adjustment on account of fuel price variation in RLNG prices applicable w.e.f. July 01, 2025, July 09, 2025, July 16, 2025 and July 24, 2025 in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.

Enclosure: As above

(Wasim Anwar Bhinder)

### Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JULY 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

- Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-
  - "Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated July 15, 2025 for the month of July 2025, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."
- 3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

n	Fuel Cost Component Rs./kWh				
Period	Reference (May 20, 2020)	Revised			
w.e.f. July 1, 2025		18.7361			
w.e.f. July 9, 2025	7.5066	18.7559			
w.e.f. July 16, 2025	7.5966	18.7631			
w.e.f. July 24, 2025		18.6380			

- 4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

#### AUTHORITY

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed

Member

Engr. Maqsood Anwar Khan Member Waseem Mukhtar hairman

## National Power Parks Management Company Private Limited (Haveli Bahadar Shah) Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2025) RLNG Price	Reference Fuel Cost Component (May 20, 2020)	Previous (June-2025) Fuel Cost	Revised Provisional RLNG price HHV		Revised Fuel Cost Component	
			HHV (May 20, 2020)	Component	USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh	
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh	USD/MINIBTU	*Rs./USD	KS./WIVID10	K5./KWII
w.e.f. July 1, 2025	10.8028	1,249.9553	3,110.5011	7.5966	18.9041	10.8338	284.5604	3,082.8705	18.7361
w.e.f. July 9, 2025	10.8028	1,249.9553	3,118.9698	7.5966	18.9555	10.8338	284.8604	3,086.1206	18.7559
w.e.f. July 16, 2025	10.8028	1,249.9553	3,128.2051	7.5966	19.0117	10.8338	284.9700	3,087.3080	18.7631
w.e.f. July 24, 2025	10.8028	1,249.9553	3,127.9903	7.5966	19.0104	10.8338	283.0696	3,066.7194	18.6380

<sup>-</sup> Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

<sup>-</sup> Based on data declared by NPPMCL-(Haveli Bahadar Shah)



