

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-358/NPPMCL-2016/15055-59

August 31, 2017

Chief Executive Officer National Power Parks Management Company (Pvt.) Ltd. Second Floor 7-C-1. Gulberg-III. Lahore

Tele: 042 - 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power

Parks Management Company (Private) Ltd. for its Power Project at Haveli

Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. 1st August 2017 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above

(Syed Safeer Hussain) Registrar

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG price determination dated 21st August 2017 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh | |
|-----------------------------------|--|--|
| With Effect from 1st August, 2017 | 8.0263 | |

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Mason Plassan Hadvi 30 8

Saif Ullah Chattha

Vice Chairman

8

2017

NEPRA AUTHORITY

Brig (R) Tariq Saddozai Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah) Schedule of Fuel Cost Component on Simple Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st August 2017

| Period | Reference RLNG Price HHV | | *Revised Prvisional RLNG | | Reference Fuel Cost Component | Cost Component |
|--------|--------------------------|----------|--------------------------|----------|-------------------------------------|-------------------|
| | USD/MMBTU | Rs/MMBTU | USD/MMBTU | Rs/MMBTU | Rs/kWh | Rs/kWh |
| Aug-17 | 7,0000 | 735.0000 | 8.2464 | 869.9787 | 6.7810 | 8.0263 |

^{*}Exchange rate Rs. 105.4980/USD based on SBP weighted average customer exchange rate of August 21, 2017 has been used to worked out provisional RLNG Price

