



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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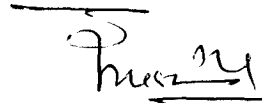
No. NEPRA/TRF-358/NPPMCL-2016/784-88
January 17, 2018

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. May 01-08, 2017, May 09-15, 2017, May 16-23, 2017, May 24-31, 2017, June 01-08, 2017, June 09-15, 2017, June 16-22, 2017 and June 23-30, 2017 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Haveli Bahadar Shah.

Enclosure: As above


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(Syed Safeer Hussain)
Registrar

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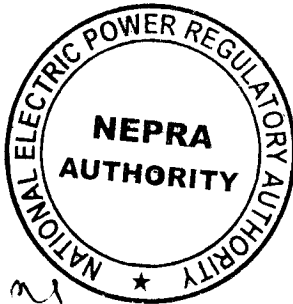
1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER
PROJECT AT HAVELI BAHADAR SHAH.**

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Haveli Bahadar Shah, the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. Oil & Gas Regulatory Authority (OGRA) vide its determination dated November 23, 2017 have determined final/actual RLNG prices for the FY 2016-2017. The revision has been made on OGRA's determination of final/actual RLNG prices. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh
May 01-08, 2017	8.5299
May 09-15, 2017	8.5276
May 16-23, 2017	8.5316
May 24-31, 2017	8.5306
June 01-08, 2017	8.3179
June 09-15, 2017	8.3198
June 16-22, 2017	8.3204
June 23-30, 2017	8.3197



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The above decision of the Authority shall supersede the previous decisions issued in the matter vide Nos. NEPRA/TRF-358/NPPMCL-2016/9061-65 & NEPRA/TRF-358/NPPMCL-2016/12546-50 dated June 9, 2017 & July 24, 2017, respectively. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan
16.1.18

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Nadeem
16/1/18

Syed Masood-ul-Hassan Nadeem
Member

Saif Ullah Chattha
16.1.2018

Saif Ullah Chattha
Vice Chairman

Brig (R) Tariq Saddozai
22.01.18

Brig (R) Tariq Saddozai
Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
 Schedule of Fuel Cost Component on Simple Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		*Revised RLNG price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
May 01-08, 2017	7.0000	735.0000	8.8097	924.5657	6.7810	8.5299
May 09-15, 2017	7.0000	735.0000	8.8097	924.3190	6.7810	8.5276
May 16-23, 2017	7.0000	735.0000	8.8097	924.7463	6.7810	8.5316
May 24-31, 2017	7.0000	735.0000	8.8097	924.6388	6.7810	8.5306
June 01-08, 2017	7.0000	735.0000	8.5901	901.5903	6.7810	8.3179
June 09-15, 2017	7.0000	735.0000	8.5901	901.7878	6.7810	8.3198
June 16-22, 2017	7.0000	735.0000	8.5901	901.8531	6.7810	8.3204
June 23-30, 2017	7.0000	735.0000	8.5901	901.7784	6.7810	8.3197

*Exchange rates applied by fuel supplier i.e. SNGPL and communicated by NPPMCL-HBS.



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