



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-358/NPPMCL-2016/12509-12511

July 24, 2017

**Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (Case No. NEPRA/TRF-358/NPPMCL-2016)**

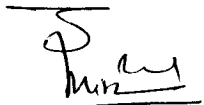
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of National Power Parks Management Company (Private) Limited for the quarter July – September 2017 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-358/NPPMCL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
24.07.17  
( Syed Safeer Hussain )

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

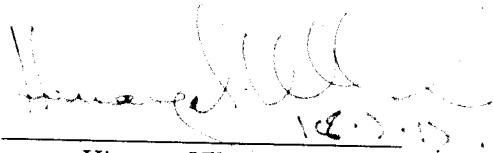
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR NATIONAL POWER PARKS MANAGEMENT COMPANY  
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.**

Pursuant to the decision of the Authority dated August 09, 2016 in the matter of Generation Tariff for National Power Parks Management Company (Private) Limited for its Power Project At Haveli Bahadar Shah on simple cycle operation, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of July-September 2017 quarter has been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

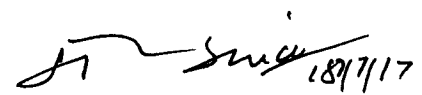
Tariff Components	Reference	Revised July-Sep 2017
Fixed O&M - Foreign (Rs./kW/Hour)	0.1369	0.1413
Fixed O&M - Local (Rs./kW/Hour)	0.0616	0.0657
Cost of Working Capital	0.0954	0.1128
Variable O&M - Foreign (Rs./k/W/Hour)	0.3146	0.3247
<b>Total</b>	<b>0.6085</b>	<b>0.6445</b>

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

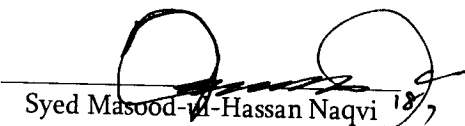
**AUTHORITY**



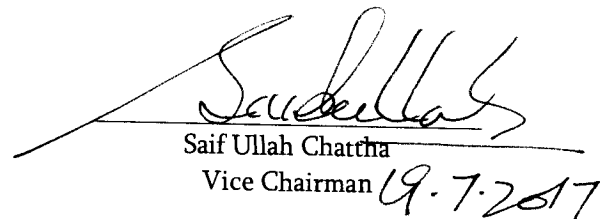
Himayat Ullah Khan  
Member



Maj (R) Haroon Rashid  
Member



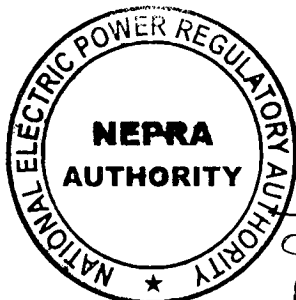
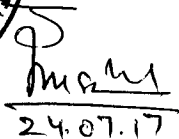
Syed Masood-ul-Hassan Naqvi  
Member



Saif Ullah Chattha  
Vice Chairman 19.7.2017



Brig (R) Tariq Sadozai  
Chairman

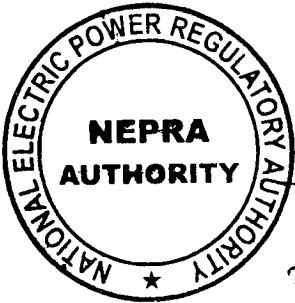
24.07.17

## Annex-I

**National Power Parks Managemnet Company (Pvt) Limited for its  
Power Project Haveli Bahadur Shah**

**Adjustment on account of Quarterly Indexations**

<b>Tariff Components</b>	<b>Reference</b>	<b>Revised July-Sep 2017</b>
Fixed O&M - Foreign (Rs./kW/Hour)	0.1369	0.1413
Fixed O&M - Local (Rs./kW/Hour)	0.0616	0.0657
Cost of Working Capital	0.0954	0.1128
Variable O&M - Foreign (Rs./k/W/Hour)	0.3146	0.3247
<b>Total</b>	<b>0.6085</b>	<b>0.6445</b>
<b>Indexation Values</b>		
CPI (General)	202.98	216.33
US CPI	237.111	244.733
Exchange Rate	105.00	105.00
3 Monthly KIBOR	6.35%	6.14%
Fuel Price (\$/MMBTU)	7.00	8.696



24.07.17