



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-70/NCPL-2007/7804-7806

September 6, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (August 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of August 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

( Syed Safer Hussain )

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





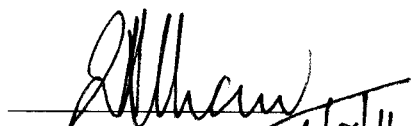
**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**


Pursuant to Para 16(III)c of the Authority's decision dated 31<sup>st</sup> December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

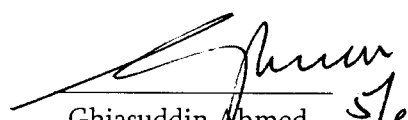
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	August 2011	12.7395

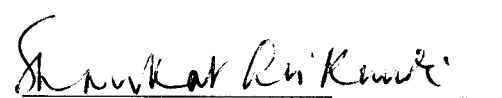
The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

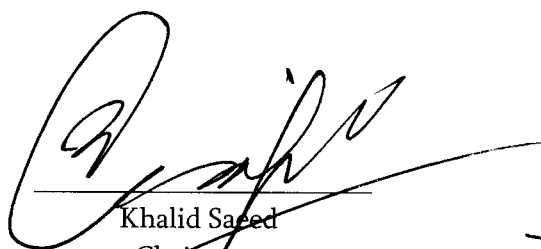
**Authority**

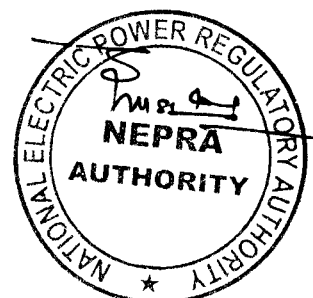
  
Zafar Ali Khan  
Member

  
Maqbool Ahmad Khawaja  
Member

  
Ghiasuddin Ahmed  
Member

  
Shaukat Ali Kundi  
Member/Vice Chairman

  
Khalid Saeed  
Chairman



**NISHAT CHUNIAN POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**

**Adjustment on account of fuel price variation for furnace oil for August 2011**

Period	Fuel Price	Unit	Reference	Revised
August 2011	Furnace Oil	Rs./M.Ton	42,707.04	64,765.03*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
August 2011	Fuel Cost Component	8.4007	12.7395

\*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Ex-Parco) June 16, 2011	1,045.5626	66,322.72	69,344,553
Total (Ex-Parco) June 16, 2011	901.8300	65,773.80	59,316,789
C & C PRL (Ex-Kemari) July 01, 2011	275.1750	64,556.63	17,764,370
C & C NRL (Ex-Kemari) July 01, 2011	1,041.8650	64,555.77	67,258,394
Parco (Ex-Parco) July 01, 2011	9,766.6550	64,147.41	626,505,660
Total (Ex-Parco) July 01, 2011	551.6550	63,873.79	35,236,297
C & C PRL (Ex-Kemari) July 16, 2011	298.2450	65,235.77	19,456,241
C & C PRL (Ex-Kemari) July 16, 2011	688.5800	65,236.63	44,920,638
Parco (Ex-Parco) July 16, 2011	8,099.9713	65,233.62	528,390,455
<b>Total Fuel Consumed</b>	<b>22,669.54</b>		<b>1,468,193,399</b>
<b>Weighted Average Revised Price</b>			<b>64,765.03</b>

As  
signed

