



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-70/NCPL-2007/10148-10150

October 28, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (October 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)** - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of October 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

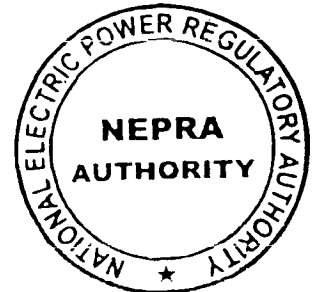
Enclosure: As above


Registrar

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





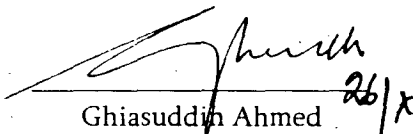
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**

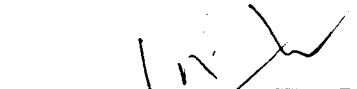
Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

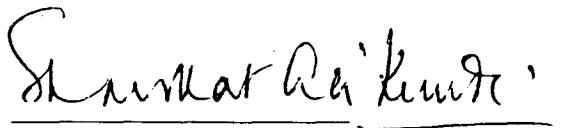
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	October 2011	12.9753

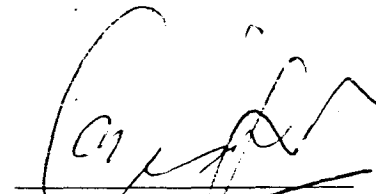
The above referred revised fuel cost attached as Annex-I is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

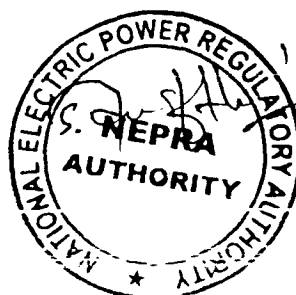
Authority


Ghiasuddin Ahmed
Member


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member/ Vice Chairman 27.10.2011


Khalid Saeed
Chairman



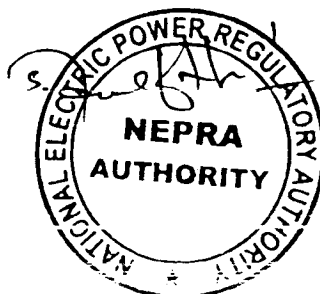
NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
October 2011	Furnace Oil	Rs./M.Ton	42,707.04	65,963.56*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
October 2011	Fuel Cost Component	8.4007	12.9753

*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Aug 16, 2011	4,861.8957	65,828.45	320,051,050
Total Parco (Ex-Parco) Aug 16, 2011	413.8600	65,397.32	27,065,334
C&C PRL (Ex-Kemari) Sep 01, 2011	426.5800	65,196.53	27,811,534
Fuelers PRL (Ex-Kemari) Sep 01, 2011	112.1600	65,195.69	7,312,349
Oilco PRL (Ex-Kemari) Sep 01, 2011	273.0600	65,195.69	17,802,335
Parco (Ex-Parco) Sep 01, 2011	2,752.5200	65,483.62	180,244,976
Total Parco (Ex-Parco) Sep 01, 2011	1,895.3250	65,097.32	123,380,576
Parco (Ex-Parco) Sep 01, 2011	884.1400	65,483.62	57,896,688
Fuelers (Ex-Parco) Sep 01, 2011	160.6700	65,643.10	10,546,877
Total Parco (Ex-Parco) Sep 01, 2011	501.0400	65,097.32	32,616,361
C&C PRL (Ex-Kemari) Sep 16, 2011	525.7450	67,055.39	35,254,035
Parco (Ex-Parco) Sep 16, 2011	2,878.7700	67,026.72	192,954,523
Rawal (Ex-Parco) Sep 16, 2011	407.9150	67,194.83	27,409,778
Fuelers PRL (Ex-Kemari) Sep 16, 2011	234.4100	67,055.39	15,718,453
Total Parco (Ex-Parco) Sep 16, 2011	1,141.2100	66,597.32	76,001,526
Parco (Ex-Parco) Oct 01, 2011	3,070.8630	66,051.76	202,835,902
Total Fuel Consumed	20,540.1637		1,354,902,297
Weighted Average Revised Price			65,963.56



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