

## National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-70/NCPL-2007/11622-11626 December 29, 2011

Chief Executive Officer, Nishat Chunian Power Ltd. (NCPL) 31-Q, Gulberg-II, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of November 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
November 2011	12.9173

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

Ghiasuddin Ahmed Member Maqbool Ahmad Khawaja Member

Shaukat Ali Kundi 24.//. 24//
Member/ Vice Chairman

Khalid Saeed Chairman



#### NISHAT CHUNIAN POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

#### Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
November 2011	Furnace Oil	Rs./M.Ton	42,707.04	65,668.87*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
November 2011	Fuel Cost Component	8.4007	12.9173

\*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
ruei Consumption	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) Oct 01, 2011	3,679.4470	66,051.76	243,033,950
Total Parco (Ex-Parco) Oct 01, 2011	2,792.2250	65,605.11	183,184,228
Parco (Ex-Parco) Oct 16, 2011	4,738.4400	64,952.62	307,774,093
Total Parco (Ex-Parco) Oct 16, 2011	1,355.0800	64,505.11	87,409,584
Bakri PRL (Ex-Kemari) Nov 01, 2011	1,986.6649	67,551.49	134,202,174
<b>Total Fuel Consumed</b>	14,551.8569		955,604,030

Weighted Average Revised Price

65,668.87

