



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-70/NCPL-2007/3036-3038
April 28, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (April 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of April 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)





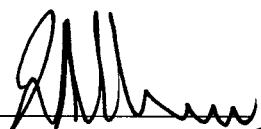
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**


Pursuant to Para 16(III)C of the Authority's decision in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 31st December 2010, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

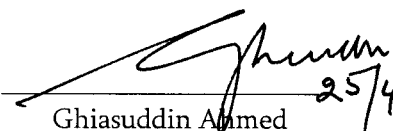
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	April 2011	12.0295


The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

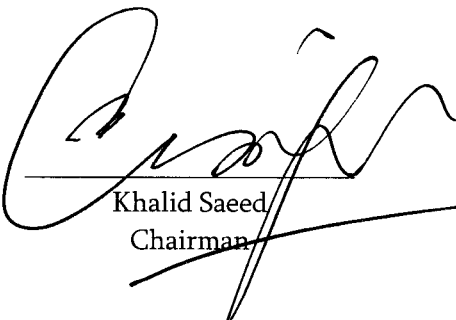
Authority

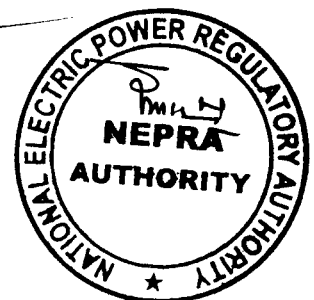

Zafar Ali Khan
Member
22/4/11


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
25/4


Shaukat Ali Kundi
Member/ Vice Chairman


Khalid Saeed
Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for April 2011

Period	Fuel Price	Unit	Reference	Revised
April 2011	Furnace Oil	Rs./M.Ton	42,707.04	61,155.60*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
April 2011	Fuel Cost Component	8.4007	12.0295

*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Allied PRL (Ex-Kemari) Mar 01, 2011	34.71	60,218.80	2,089,960
Shell-PRL (Ex-Kemari) Mar 01, 2011	37.25	60,219.09	2,242,860
Shell-PRL (Ex-Kemari) Mar 16, 2011	1,018.61	61,772.63	62,922,221
Shell Imported (Ex-PQ) Mar 01, 2011	949.60	52,972.37	50,302,560
Parco (Ex-Parco) Mar 16, 2011	3,472.92	61,445.30	213,394,608
Total (Ex-Parco) Mar 01, 2011	40.55	60,000.00	2,433,000
Total (Ex-Parco) Mar 16, 2011	3,530.39	61,500.00	217,118,985
Attock PRL (Ex-Parco) Mar 01, 2011	463.11	59,542.66	27,574,800
Attock PRL (Ex-Parco) Mar 16, 2011	1,625.89	61,079.20	99,307,750
Rawal Oil Traders (Ex-Parco) Mar 16, 2011	2,936.05	61,445.30	180,406,163
Shell-PRL (Ex-Kemari) Mar 16, 2011	474.99	61,772.63	29,341,383
Shell-PRL (Ex-Kemari) Apr 01, 2011	156.51	62,510.13	9,783,460
Total (Ex-Parco) Mar 16, 2011	36.68	61,500.00	2,255,513
Allied PRL (Ex-Kemari) Apr 01, 2011	46.49	62,510.13	2,905,783
Rawal Oil Traders (Ex-Parco) Apr 01, 2011	985.32	61,788.44	60,881,390
Parco (Ex-Parco) Apr 01, 2011	6085.1828	61,788.44	375,993,979
Total Fuel Consumed	21,894.22		1,338,954,415
Weighted Average Revised Price			61,155.60

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

