



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-70/NCPL-2007/1371-1373

March 1, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (February 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of February 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

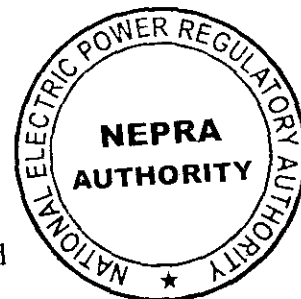
Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

( Syed Safeer Hussain )






**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**

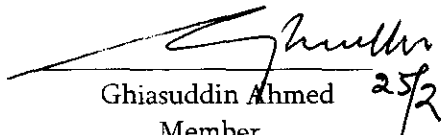
Pursuant to Para 16(III)C of the Authority's decision in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 31<sup>st</sup> December 2010, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of February 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

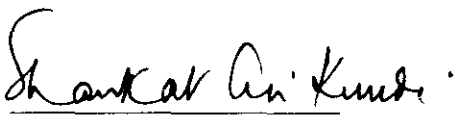
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	February 2011	10.2273

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

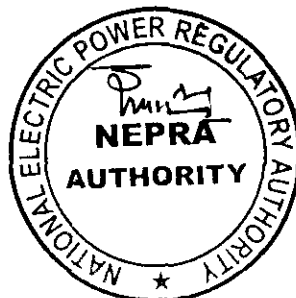
Authority

  
Maqbool Ahmad Khawaja  
Member

  
Ghiasuddin Ahmed  
Member

  
Shaukat Ali Kundi  
Member/ Vice Chairman 28.02.2011

  
Khalid Saeed  
Chairman



## NISHAT CHUNIAN POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for February 2011

Period	Fuel Price	Unit	Reference	Revised
February 2011	Furnace Oil	Rs./M.Ton	42,707.04	51,993.34*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
February 2011	Fuel Cost Component	8.4007	10.2273

\*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) 16/12/2010	132.50	49,535.04	6,563,482
Parco (Ex-Parco) 01/01/2011	2,578.86	50,364.10	129,881,718
OOTCL (Ex-Parco) 01/01/2011	644.66	50,531.68	32,575,503
Shell-PRL (Ex-Kemari) 01/01/2011	1,476.80	50,433.17	74,479,707
Shell-Parco (Ex-Parco) 01/01/2011	190.08	50,635.86	9,624,865
Shell-PRL (Ex-Kemari) 16/01/2011	752.07	51,391.58	38,650,066
Shell-Parco (Ex-Parco) 16/01/2011	1,701.45	51,696.74	87,959,166
Total-Parco (Ex-Parco) 01/01/2011	168.49	49,447.00	8,331,325
Total-Parco (Ex-Parco) 16/01/2011	950.04	50,472.00	47,950,419
Parco (Ex-Parco) 16/01/2011	4,132.08	51,389.74	212,346,532
OOTCL-Parco (Ex-Parco) 16/01/2011	558.29	51,664.94	28,844,019
Shell-PRL (Ex-Kemari) 01/02/2011	3,560.83	53,238.02	189,571,273
Shell-Parco (Ex-Parco) 01/02/2011	2,025.99	53,430.36	108,249,108
Shell (Port Qasim) 01/02/2011	1,181.45	52,972.37	62,584,207
Total-Parco (Ex-Parco) 01/02/2011	1,178.01	52,147.00	61,429,427
Parco (Ex-Parco) 01/02/2011	4,428.09	53,064.96	234,976,153
OOTCL (Ex-Parco) 01/02/2011	82.26	53,382.65	4,391,449
<b>Total Fuel Consumed</b>	<b>25,741.92</b>		<b>1,338,408,418</b>
<b>Weighted Average Revised Price</b>			<b>51,993.34</b>

\*\*Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



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