

# **National Electric Power Regulatory Authority**

**Islamic Republic of Pakistan** 

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> No. NEPRA/TRF-70/NCPL-2007/26-30 January 2, 2012

Chief Executive Officer, Nishat Chunian Power Ltd. (NCPL) 31-O, Gulberg-II. Lahore

1. Secretary Ministry of Water & Power, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

#### Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of December 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

Lahore.

CC:

(Syed Safeer Hussain) OWER RA μ AUTHORI' 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam,

Registrar



#### DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
December 2011	13.3989	

The above referred revised fuel cost attached as Annex-I is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

### Authority

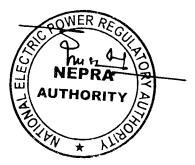
Ghiasuddin Ahmed Member

Shaukat Ali Kundi 29. 12. 2011

Member

Maqbool Ahmad Khawaja Member/ Vice Chairman

Khalid S Chairman



Annex-I

## NISHAT CHUNIAN POWER LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period December 2011	Fuel Price Furnace Oil	Unit Rs./M.Ton	Reference COD Decision Dec 31, 2010 42,707.04	Revised 68,117.21*
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Period	Description	Reference (Rs./kWh)		Revised (Rs./kWh)
December 2011	Fuel Cost Component	8.4007		13.3989
*Weighted average revised price is calculated as under:				
	Quantity	Fuel Rate	Total Amount	
Fuel Consumption		(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri PRL (Ex-Kemari) Nov 01, 2011		391.5501	67,551.49	26,449,793
Parco (Ex-Parco) Nov 01, 2011		3,653.0050	67,538.79	246,719,538
Rawal (Ex-Parco) Nov 01, 2011		1,956.3350	67,630.17	132,307,269
Total Parco (Ex-Parco) Nov 01, 2011		220.1150	67,027.26	14,753,705
Bakri PRL (Ex-Ker	mari) Nov 01, 2011	83.1600	67,551.49	5,617,582
C&C PRL (Ex-Ker	nari) Nov 16, 2011	402.2750	69,147.90	27,816,471
Parco (Ex-Parco) I	Nov 16, 2011	2,469.7630	69,396.55	171,393,032
Total Fi	iel Consumed	9,176.2030		625,057,389

Weighted Average Revised Price

68,117.21

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