



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-70/NCPL-2007/3865-69
April 24, 2012

Chief Executive Officer,
Nishat Chunian Power Ltd. (NCPL)
31-Q, Gulberg-II,
Lahore

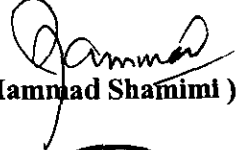
Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of April 2012) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

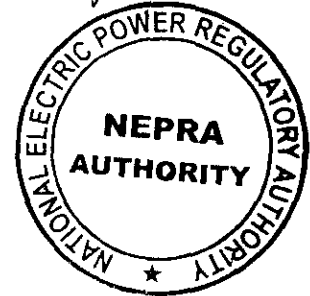
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.


(Hammad Shamimi)





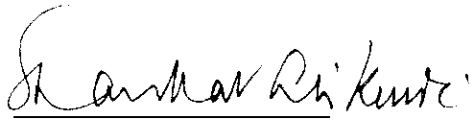
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**

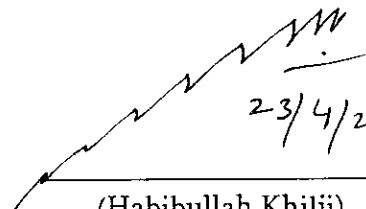
Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2012. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
April 2012	14.9621

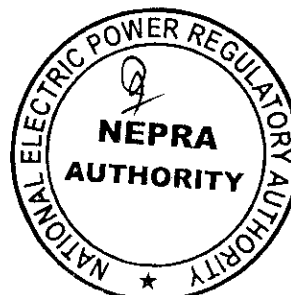
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


(Shoukat Ali Kundi)
Member 23.04.2012


23/4/2012
(Habibullah Khilji)
Member


23/4
(Ghiasuddin Ahmed)
Member/Acting Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
April 2012	Furnace Oil	Rs./M.Ton	42,707.04	76,064.05*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
April 2012	Fuel Cost Component	8.4007	14.9621

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Feb 16, 2012	2,234.78	75,797.41	169,390,680
Total Parco (Ex-Parco) Feb 16, 2012	420.16	75,446.09	31,699,052
C & C (Ex-Parco) Mar 01, 2012	1,000.13	75,837.07	75,846,550
C & C PRL (Ex-Kemari) Mar 01, 2012	145.31	76,484.78	11,113,621
HASCOL PRL (Ex-Kemari) Mar 01, 2012	979.62	76,484.76	74,925,618
Parco (Ex-Parco) Mar 01, 2012	14,653.81	75,862.93	1,111,680,962
Total Parco (Ex-Parco) Mar 01, 2012	284.70	75,507.76	21,497,059
C & C PRL (Ex-Kemari) Mar 01, 2012	46.00	76,484.78	3,518,300
HASCOL PRL (Ex-Kemari) Mar 01, 2012	415.94	76,484.76	31,813,071
OOTCL PRL (Ex-Kemari) Mar 01, 2012	1,692.24	76,484.78	129,430,222
C & C PRL (Ex-Kemari) Mar 16, 2012	554.79	77,169.95	42,812,731
Parco (Ex-Parco) Mar 16, 2012	1,927.92	77,202.59	148,840,703
Total Fuel Consumed	24,355.38		1,852,568,568
Weighted Average Revised Price (Rs./M.Ton)			76,064.05

