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National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-70/NCPL-2007/1531-1535

February 28, 2012

Chief Executive Officer,
Nishat Chunian Power Ltd. (NCPL)
31-Q, Gulberg-II,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of February 2012) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.


(Syed Safeer Hussain)





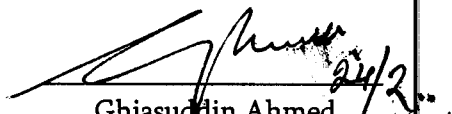
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**

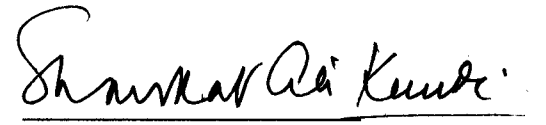
Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of February 2012. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

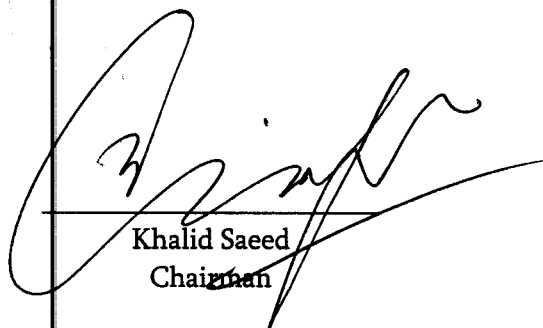
Period	Revised Fuel Cost Component Rs./kWh
February 2012	14.2097

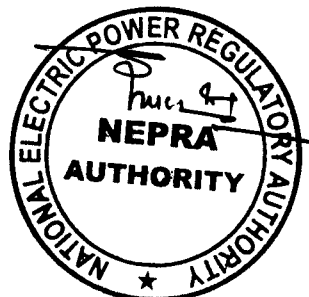
The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


Ghiasuddin Ahmed
Member/ Vice Chairman


Shaukat Ali Kundi
Member


Khalid Saeed
Chairman



NISHAT CHUNLAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
February 2012	Furnace Oil	Rs./M.Ton	42,707.04	72,239.15*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
February 2012	Fuel Cost Component	8.4007	14.2097

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Ex-Parco) Dec 16, 2011	369.3800	70,115.52	25,899,270
Total Parco (Ex-Parco) Dec 16, 2011	1,022.6300	69,927.26	71,509,712
C&C (Ex-Parco) Jan 01, 2012	80.5150	69,031.65	5,558,083
Parco (Ex-Parco) Jan 01, 2012	2,028.6400	69,028.45	140,033,871
Total Parco (Ex-Parco) Nov 16, 2012	1,360.6550	68,921.09	93,777,821
C&C (Ex-Parco) Jan 16, 2012	93.8250	73,426.86	6,889,275
OOTCL PRL (Ex-Kemari) Jan 16, 2012	4,341.2550	73,426.86	318,764,732
Parco (Ex-Parco) Jan 16, 2012	4,257.7944	74,392.24	316,746,869
Total Fuel Consumed	13,554.6944		979,179,634
Weighted Average Revised Price (Rs./M.Ton)			72,239.15

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