

# National Electric Power Regulatory Authority

# Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-70/NCPL-2007/759-763 January 30, 2012

Chief Executive Officer, Nishat Chunian Power Ltd. (NCPL) 31-Q, Gulberg-II, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of January 2012) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

#### CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





#### DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **NISHAT CHUNIAN POWER LIMITED**

Pursuant to Para 16(III)C of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2012. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
January 2012	13.6895	

The above referred revised fuel cost attached as Annex-I is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

Ghiasuddin Ahmed

Member

Shaukat Ali Kundi 28.01-2012

Maqbool Ahmad Khawaja Member/ Vice Chairman

Khalid Saeed

Chairthan



#### NISHAT CHUNIAN POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

### Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
January 2012	Furnace Oil	Rs./M.Ton	42,707.04	69,594.49*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
January 2012	Fuel Cost Component	8.4007	13.6895

\*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
r der Consumption	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) Nov 16, 2011	1,111.2171	69,396.55	77,114,635
Rawal (Ex-Parco) Nov 16, 2011	2,482.0500	69,493.97	172,487,497
Total Parco (Ex-Parco) Nov 16, 2011	315.0200	68,827.26	21,681,963
Parco (Ex-Parco) Dec 01, 2011	2,095.8550	68,530.17	143,629,304
C&C (Ex-Parco) Dec 16, 2011	201.2450	70,117.36	14,110,769
Parco (Ex-Parco) Dec 16, 2011	4,017.6900	70,038.79	281,394,159
Rawal (Ex-Parco) Dec 16, 2011	2,018.1800	70,115.52	141,505,735
Total Fuel Consumed	12,241.2571	_	851,924,061

Weighted Average Revised Price (Rs./M.Ton)

69,594.49

