



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-70/NCPL-2007/8681-85
October 9, 2012

Chief Executive Officer,
Nishat Chunian Power Ltd. (NCPL)
31-Q, Gulberg-II,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of September 2012) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

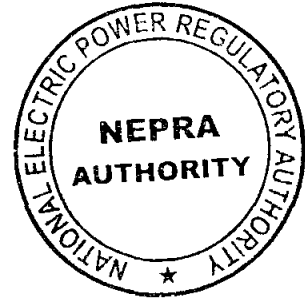
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September 2012, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.






**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**

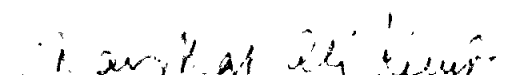
Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of September 2012. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

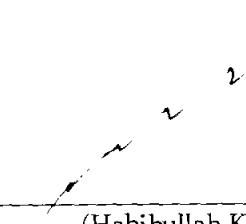
Period	Revised Fuel Cost Component Rs./kWh
September 2012	14.1461

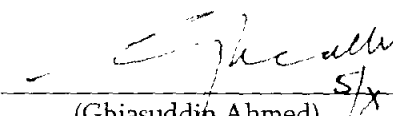
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

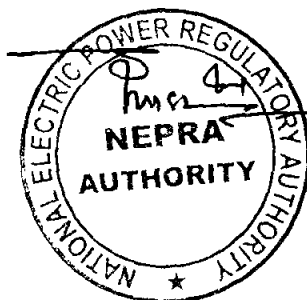
Authority


(Khawaja Muhammad Naeem)
Member


(Shaukat Ali Kundi)
Member


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Acting Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
September 2012	Furnace Oil	Rs./M.Ton	42,707.04	71,915.04*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
September 2012	Fuel Cost Component	8.4007	14.1461

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) July 16, 2012	1,008.44	67,637.93	68,208,929
OOTCL PRL (Ex-Kemari) August 01, 2012	1,057.43	70,039.00	74,060,990
Parco (Ex-Parco) August 01, 2012	2,349.15	70,430.17	165,451,034
OOTCL PRL (Ex-Kemari) August 01, 2012	527.55	70,039.00	36,948,724
Parco (Ex-Parco) August 01, 2012	368.64	70,430.17	25,963,026
OOTCL PRL (Ex-Kemari) August 16, 2012	4,529.05	72,024.00	326,200,297
Parco (Ex-Parco) August 16, 2012	8,311.36	72,655.17	603,862,910
Total-Parco (Ex-Parco) August 16, 2012	392.36	72,419.17	28,414,386
Hascol PRL (Ex-Kemari) September 01, 201	1,084.71	75,255.17	81,630,035
OOTCL PRL (Ex-Kemari) September 01, 20	256.40	75,255.17	19,295,712
Total Fuel Consumed	19,885.08		1,430,036,043
Weighted Average Revised Price (Rs./M.Ton)			71,915.04

