

## **National Electric Power Regulatory Authority**

## Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad, Ph: 051-9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660 Tele: 042 – 3576 1730 / 235

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for Furnace Oil for the month of July 2013) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2013, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2013. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
July 2013	13.6177	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

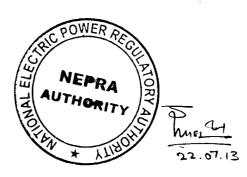
(Habibullah Khilji)

oibullah Khilji) Member J 8m 47/13

(Maj (R) Haroon Rashid) Member

(Khawaja Muhammad Naeem)

Vice Chairman



#### NISHAT CHUNIAN POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
July 2013	Furnace Oil	Rs./M.Ton	42,707.04	69,228.82*

	Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Γ	July 2013	Fuel Cost Component	8.4007	13.6177

\*Revised price is calculated in accordance with the details of consumption provided as under:

Eval Course	Quantity	Fuel Rate	Tctal Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
C&C (Ex-PRL) May 16, 2013	55.82	70,267.24	3,921,966
HASCOL (Ex-PRL) May 16, 2013	45.99	70,267.24	3,231,590
Parco (Ex-Parco) June 01, 2013	6,799.56	68,292.24	464,357,320
C&C (Ex-PRL) Jun 01, 2013	611.70	68,949.14	42,176,189
C&C (Ex-PRL) June 016, 2013	1,629.90	70,032.76	114,146,396
Parco (Ex-Parco) June 016, 2013	10,359.78	69,325.86	718,200,658
C&C (Ex-PRL) July 01, 2013	1,179.05	70,882.05	83,573,481
Parco (Ex-Parco) July 01, 2013	2,384.12	70,138.46	. 167,218,786
Total Fuel Consumed	23,065.92	_	1,596,826,386
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Weighted Average Revised Price (Rs./M.Ton)

69,228.82



