National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

C 61991

Registrar

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 051-9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-70/NCPL-2007/**49**38-42 May 23, 2013

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660 Tele: 042 – 3576 1730 / 235

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of May 2013) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2013, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2013. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
May 2013	13.8434

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

SALL (Khawaja Muhammad Naeer Member

(Habibullah Khilji) Member

(Maj (R) Haroon Rashid) Member

Not in office

(Justice (R) Ahmad Khan Lashari) Chairman



Annex-I

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
May 2013	Furnace Oil	Rs./M.Ton	42,707.04	70,376.32*
Period	Description	Reference (Rs./kWh)		Revised (Rs./kWh)
May 2013	Fuel Cost Component	8.4007		13.8434
*Revised price is calc	ulated in accordance with the	details of consump	tion provided as u	ınder:
Fuel Source		Quantity	Fuel Rate	Total Amount

Fuel Source	Quantity	1 act flate	1 otul 1 moulit
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) April 1, 2013	6,089.80	72,262.07	440,061,482
Parco (Ex-Parco) April 16, 2013	10,914.23	70,191.38	766,084,865
Parco (Ex-Parco) May 1, 2013	3,830.34	67,905.17	260,099,753
Total Fuel Consumed	20,834.37		1,466,246,100
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Weighted Average Revised Price (Rs./M.Ton)

70,376.32

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