

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

> No. NEPRA/TRF-70/NCPL-2007/1926-30 February 26, 2014

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Tele: 042 – 3576 1730 / 235

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of February 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

#### CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of February, 2014. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
February, 2014	14.6962	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

(Habibullah Khilji)

Member

(Maj (R) Haroon Rashid)

Member

(Khawaja Muhammad Naeem) Vice Chairman

NEPRA AUTHORITY

#### NISHAT CHUNIAN POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
February 2014	Furnace Oil	Rs./M.Ton	42,707.04	74,711.80*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
February 2014	Fuel Cost Component	8.4007	14.6962

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

Fred Corres	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) January 01, 2014	8,067.093	75,237.61	606,948,797.0
Allied Oils (Pvt) Ltd-PRL January 01, 2014	391.400	74,882.91	29,309,171.0
Byco Petroleum (Ex-Byco) Jan 01, 2014	95.740	74,882.91	7,169,289.8
Hascol Petroleum Pakistan Ltd-Byco Jan 01, 2014	479.980	74,882.91	35,942,299.1
Parco-Parco Jan 01, 2014	832.985	75,237.61	62,671,800.6
Total Parco-Byco Jan 01, 2014	202.195	74,882.91	15,140,950.0
Allied Oils (Pvt) Ltd-PRL January 16, 2014	1,287.740	73,994.02	95,285,059.3
Attock Petroleum ltd-PRL Jan 16, 2014	975.125	73,994.02	72,153,418.8
Byco Petroleum (Ex-Byco) Jan 16, 2014	748.845	73,994.02	55,410,051.9
Hascol Petroleum Pakistan Ltd-Byco Jan 16, 2014	960.795	73,994.02	71,093,084.4
Parco-Parco Jan 31, 2014	5,698.110	74,098.29	422,220,207.2
Byco Petroleum (Ex-Byco) Feb 01, 2014	1,661.170	74,063.25	123,031,649.0
Parco-Parco Feb 01, 2014	3,469.209	75,445.30	261,735,513.8
Total Fuel Consumed	24,870.39		1,858,111,292

Weighted Average Revised Price (Rs./M.Ton)

74,711.80

Mate

NEPRA AUTHORITY