

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Ataturk Avenue(East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-70/NCPL-2007/13350 - 54 October 24, 2014

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of October, 2014. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
October, 2014	13.8798

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

(Khawaja Muhammad Naeem ) Member

(Maj (R) Haroon Rashid) Member

(Himayat Ullah Khan) Member

(Habibullah Khilji) Vice Chairman

Prus Prus

THORIT

24. x.14

#### NISHAT CHUNIAN POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised	
October 2014	Furnace Oil	Rs./M.Ton	42,707.04	70,561.54*	

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)	
October 2014	Fuel Cost Component	8.4007	13.8798	

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	<b>Total Amount</b>
i del bodi ec	(M. Ton)	(Rs./M. Ton)	(Rs.)
Hascol Petroleum Ltd-Imported August 16, 2014	73.474	70,297.44	5,165,034.11
Masood & Co (Ex PRL) August 16, 2014	213.77	68,891.45	14,726,925.27
Parco (Ex-Parco) August 16, 2014	5,985.93	69,143.59	413,888,689.69
Allied Oils (Pvt) Ltd-PRL September 01, 2014	234.295	69,817.09	16,357,795.10
Byco Petroleum Pakistan (Ltd) (Ex-Byco) September 01, 2014	750.54	69,817.09	52,400,518.73
The Fulers (Pvt) Ltd (Ex PRL) September 01, 2014	2,027.245	69,817.09	141,536,346.62
Masood & Co (Ex PRL) September 01, 2014	356.510	69,817.09	24,890,490.76
Parco (Ex-Parco) September 01, 2014	6,756.425	69,609.40	470,310,690.40
Allied Oils (Pvt) Ltd-(Import) September 01, 2014	181.950	73,830.77	13,433,508.60
The Fulers (Pvt) Ltd (Ex PRL) September 01, 2014	1,738.175	69,817.09	121,354,320.41
Masood & Co (Ex PRL) September 01, 2014	357.595	69,817.09	24,966,242.30
Parco (Ex-Parco) September 01, 2014	1,565.745	69,609.40	108,990,570.00
Allied Oils (Pvt) Ltd-(Import) September 16, 2014	3,327.530	76,702.56	255,230,069.48
Allied Oils (Pvt) Ltd-PRL September 16, 2014	102.545	70,300.00	7,208,913.50
The Fulers (Pvt) Ltd (Ex PRL) September 16, 2014	559.586	70,300.00	39,338,895.80
Total Fuel Consumed	24,231.32		1,709,799,011

Weighted Average Revised Price (Rs./M.Ton)

70,561.54

Math



M