

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue(East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-70/NCPL-2007/ 2791-95 March 4, 2015

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of February 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of February, 2015. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
February, 2015	8.1579	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem) = 2 X M Member

(Maj (R) Haroon Rashid) Member

(Himayat Ullah Khan) Member (Habibullah Khilji)
Vice Chairman

Brig (R) Tariq Saddozai Chairman

AUTHOR

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NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
February,2015	Furnace Oil	Rs./M.Ton	42,707.04	41,472.70*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
February,2015	Fuel Cost Component	8.4007	8.1579

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
i dei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) December 16, 2014	6387.827	47,629.06	304,246,195.45
Rawal energy (Pvt) Limited(Ex parco) Jan 01, 2015	728.94	40,824.79	29,758,822.42
Allied Oils & energy (Pvt) Ltd-Byco November 16, 2014	45.74	58,058.12	2,655,578.41
Hascol Petroleum Ltd-Imported December 01, 2014	105.065	53,768.68	5,649,206.36
Byco Petroleum Pakistan (Ltd) (Imported) Jan 01, 2015	5328.22	41,978.63	223,671,375.94
Hascol Petroleum Ltd-Imported Jan 01, 2015	444.685	41,978.63	18,667,267.08
Byco Petroleum Pakistan (Ex.Byco) (Imported) Jan 16, 2015	4438.685	37,394.02	165,980,275.66
Hascol Petroleum Ltd-(PRL) Jan 16, 2015	2847.065	37,394.02	106,463,205.55
Parco (Ex-Parco) January 16, 2015	2399.27	36,270.94	87,023,778.21
Rawal energy (Pvt) Limited(Ex parco) Jan 16, 2015	312.98	36,270.94	11,352,078.80
Total Fuel Consumed	23,038.48		955,467,784

Weighted Average Revised Price (Rs./M.Ton)

41,472.70

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